

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1073 Session of 2015

INTRODUCED BY BROWNE, NOVEMBER 17, 2015

SENATOR BROWNE, APPROPRIATIONS, RE-REPORTED AS AMENDED, DECEMBER 6, 2015

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
2 ~~Executive and Judicial Departments, the State Government~~  
3 ~~Support Agencies and the General Assembly of the~~  
4 ~~Commonwealth, the public debt and the public schools for the~~  
5 ~~fiscal year July 1, 2015, to June 30, 2016, for certain~~  
6 ~~institutions and organizations, and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2015; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
12 ~~Investment Trust Fund, the Emergency Medical Services~~  
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~  
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund, the Insurance Regulation and Oversight~~  
19 ~~Fund, the Pennsylvania Racehorse Development Restricted~~  
20 ~~Receipt Account, the Justice Reinvestment Fund and the~~  
21 ~~Multimodal Transportation Fund to the Executive Department,~~  
22 ~~to provide appropriations from the Judicial Computer System~~  
23 ~~Augmentation Account to the Judicial Department for the~~  
24 ~~fiscal year July 1, 2015, to June 30, 2016; to provide~~  
25 ~~appropriations from the Motor License Fund for the fiscal~~  
26 ~~year July 1, 2015, to June 30, 2016, for the proper operation~~  
27 ~~of several departments of the Commonwealth and the~~  
28 ~~Pennsylvania State Police authorized to spend Motor License~~  
29 ~~Fund money; and to provide for the appropriation of Federal~~  
30 ~~funds to the Executive Department of the Commonwealth and for~~  
31 ~~the payment of bills remaining unpaid at the close of the~~  
32 ~~fiscal year ending June 30, 2015.~~

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24 ~~funds.~~

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17 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE  
18 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT  
19 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
20 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
21 FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR CERTAIN  
22 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
23 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
24 ENDING JUNE 30, 2015; TO PROVIDE APPROPRIATIONS FROM THE  
25 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
26 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE  
27 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME  
28 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
29 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS  
30 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK  
31 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,  
32 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE  
33 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
34 ENFORCEMENT FUND, THE INSURANCE REGULATION AND OVERSIGHT  
35 FUND, THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED  
36 RECEIPT ACCOUNT AND THE JUSTICE REINVESTMENT FUND TO THE  
37 EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE  
38 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL  
39 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2015, TO JUNE 30,  
40 2016; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND  
41 FOR THE FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR THE  
42 PROPER OPERATION OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH  
43 AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR  
44 LICENSE FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF

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1 FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
2 AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF  
3 THE FISCAL YEAR ENDING JUNE 30, 2015; AND TO PROVIDE FOR THE  
4 ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE  
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5 SECTION 2201. RETROACTIVITY.

6 SECTION 2202. EFFECTIVE DATE.

7 The General Assembly of the Commonwealth of Pennsylvania  
8 hereby enacts as follows:

9 PART I

<--

10 GENERAL PROVISIONS

11 ~~Section 101. Short title.~~

12 ~~This act shall be known and may be cited as the General~~  
13 ~~Appropriation Act of 2015.~~

14 ~~Section 102. Definitions.~~

15 ~~The following words and phrases when used in this act shall~~  
16 ~~have the meanings given to them in this section unless the~~  
17 ~~context clearly indicates otherwise:~~

18 ~~"Employees." Includes all directors, superintendents, bureau-~~  
19 ~~or division chiefs, assistant directors, assistant~~  
20 ~~superintendents, assistant chiefs, experts, scientists,~~  
21 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
22 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
23 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
24 ~~other assistants in any department, board or commission.~~

25 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
26 ~~and stationery, food and forage, materials and supplies,~~  
27 ~~traveling expenses, training, motor vehicle supplies and~~  
28 ~~repairs, freight, express and cartage, postage, telephones and~~  
29 ~~telegraph rentals and toll charges, newspaper advertising and~~  
30 ~~notices, public advertising by or through any medium, fuel,~~

1 ~~light, heat, power and water, minor construction and renovation,~~  
2 ~~repairs or reconstruction of equipment, buildings and~~  
3 ~~facilities, rent of real estate and equipment, premiums on~~  
4 ~~workers' compensation, insurance premiums on policies of~~  
5 ~~liability insurance, insurance premiums on medical payment~~  
6 ~~insurance and surety bonds for volunteer workers, premiums on~~  
7 ~~employee group life insurance and employee and retired employee~~  
8 ~~group hospital and medical insurance, payment of Commonwealth~~  
9 ~~share of Social Security taxes and unemployment compensation~~  
10 ~~costs for State employees, the purchase of replacement or~~  
11 ~~additional equipment and machinery and all other incidental~~  
12 ~~costs and expenses, including payment to the Department of~~  
13 ~~General Services of mileage and other charges for the use of~~  
14 ~~automobiles and rental payments for permanently assigned~~  
15 ~~automobiles and of expenses or costs of services incurred~~  
16 ~~through the Purchasing Fund. The term "expenses" also shall~~  
17 ~~include the medical costs for the treatment of inmates of State~~  
18 ~~institutions when the inmate must be transferred to an outside~~  
19 ~~hospital, provided, that in no case shall the State institution~~  
20 ~~pay more for patient care than that provided under the State~~  
21 ~~medical assistance program.~~

22 ~~Section 103. Abbreviations.~~

23 ~~The following abbreviations when used in this act shall have~~  
24 ~~the meanings given to them in this section unless the context~~  
25 ~~clearly indicates otherwise:~~

26 ~~"AIDS." Acquired Immune Deficiency Syndrome.~~

27 ~~"ARC." Appalachian Regional Commission.~~

28 ~~"ARRA." American Recovery and Reinvestment Act.~~

29 ~~"BG." Block grant.~~

30 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

1       ~~"CHIPRA." Children's Health Insurance Program~~  
2 ~~Reauthorization Act.~~  
3       ~~"CSBG." Community Services Block Grant.~~  
4       ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
5 ~~Program.~~  
6       ~~"DFSC." Drug Free Schools and Communities Act.~~  
7       ~~"DOE." Department of Energy.~~  
8       ~~"EEOC." Equal Employment Opportunity Commission.~~  
9       ~~"EPA." Environmental Protection Agency.~~  
10       ~~"ESEA." Elementary and Secondary Education Act.~~  
11       ~~"ESG." Emergency Solutions Grant.~~  
12       ~~"FEMA." Federal Emergency Management Agency.~~  
13       ~~"FTA." Federal Transit Administration.~~  
14       ~~"HUD." Department of Housing and Urban Development.~~  
15       ~~"ID." Intellectual Disabilities.~~  
16       ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~  
17       ~~"LSTA." Library Services and Technology Act.~~  
18       ~~"MCH." Maternal and Child Health.~~  
19       ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
20       ~~"MHSSBG." Mental Health Services Block Grant.~~  
21       ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~  
22       ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
23       ~~"RSAT." Residential Substance Abuse Treatment.~~  
24       ~~"SABG." Substance Abuse Block Grant.~~  
25       ~~"SCDBG." Small Communities Development Block Grant.~~  
26       ~~"SDA." Service Delivery Area.~~  
27       ~~"SORNA." Sex Offender Registration and Notification Act.~~  
28       ~~"SSBG." Social Services Block Grant.~~  
29       ~~"TANF." Temporary Assistance for Needy Families.~~  
30       ~~"TANFBG." Temporary Assistance for Needy Families Block~~

1 Grant.

2 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~

3 ~~"VA." Veterans' Administration.~~

4 ~~"WIA." Workforce Investment Act.~~

5 ~~"WIC." Women, Infants and Children Program.~~

6 Section 104. State appropriations.

7 ~~(a) General Fund. The following sums set forth in this act,~~  
8 ~~or as much thereof as may be necessary, are hereby specifically~~  
9 ~~appropriated from the General Fund to the several hereinafter~~  
10 ~~named agencies of the Executive, Legislative and Judicial~~  
11 ~~Departments of the Commonwealth for the payment of salaries,~~  
12 ~~wages or other compensation and travel expenses of the duly~~  
13 ~~elected or appointed officers and employees of the Commonwealth,~~  
14 ~~for the payment of fees for contractual services rendered, for~~  
15 ~~the purchase or rental of goods and services, printing, public~~  
16 ~~advertising by or through any medium, equipment, land and~~  
17 ~~buildings and for payment of any other expenses, as provided by~~  
18 ~~law or by this act, necessary for the proper conduct of the~~  
19 ~~duties, functions and activities and for the purposes~~  
20 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
21 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
22 ~~at the close of the fiscal year ending June 30, 2015.~~

23 ~~(b) State Lottery Fund. The following sums set forth in~~  
24 ~~this act, or as much thereof as may be necessary, are hereby~~  
25 ~~specifically appropriated from the State Lottery Fund to the~~  
26 ~~several hereinafter named agencies of the Executive Department~~  
27 ~~of the Commonwealth for the payment of salaries, wages or other~~  
28 ~~compensation and travel expenses of the duly appointed officers~~  
29 ~~and employees of the Commonwealth, for the payment of fees for~~  
30 ~~contractual services rendered, for the purchase or rental of~~



1 ~~goods and services and for payment of any other expenses, as~~  
2 ~~provided by law or by this act, necessary for the proper conduct~~  
3 ~~of the duties, functions and activities and for the purposes~~  
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
5 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
6 ~~at the close of the fiscal year ending June 30, 2015.~~

7 ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
8 ~~in this act, or as much thereof as may be necessary, are hereby~~  
9 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
10 ~~the hereinafter named agencies of the Executive Department of~~  
11 ~~the Commonwealth for the payment of salaries, wages or other~~  
12 ~~compensation and travel expenses of the duly appointed officers~~  
13 ~~and employees of the Commonwealth, for the payment of fees for~~  
14 ~~contractual services rendered, for the purchase or rental of~~  
15 ~~goods and services and for payment of any other expenses, as~~  
16 ~~provided by law or by this act, necessary for the proper conduct~~  
17 ~~of the duties, functions and activities and for the purposes~~  
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
19 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
20 ~~at the close of the fiscal year ending June 30, 2015.~~

21 ~~(d) Judicial Computer System Augmentation Account. The~~  
22 ~~following sums set forth in this act, or as much thereof as may~~  
23 ~~be necessary, are hereby specifically appropriated from the~~  
24 ~~restricted receipt account established within the General Fund,~~  
25 ~~known as the Judicial Computer System Augmentation Account, to~~  
26 ~~the Judicial Department of the Commonwealth for the payment of~~  
27 ~~salaries, wages or other compensation and travel expenses, for~~  
28 ~~the payment of fees for contractual services rendered, for the~~  
29 ~~purchase or rental of goods and services and for the payment of~~  
30 ~~any other expenses, as provided by law or by this act, necessary~~

1 ~~for the proper conduct of the duties, functions and activities~~  
2 ~~and for the purposes hereinafter set forth for the fiscal year~~  
3 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
4 ~~and remaining unpaid at the close of the fiscal year ending June~~  
5 ~~30, 2015.~~

6 ~~(e) Emergency Medical Services Operating Fund. The~~  
7 ~~following sums set forth in this act, or as much thereof as may~~  
8 ~~be necessary, are hereby specifically appropriated from the~~  
9 ~~Emergency Medical Services Operating Fund to the several~~  
10 ~~hereinafter named agencies of the Executive Department of the~~  
11 ~~Commonwealth for the payment of fees for contractual services~~  
12 ~~rendered, for the purchase or rental of goods and services and~~  
13 ~~for the payment of any other expenses, as provided by law or by~~  
14 ~~this act, necessary for the proper conduct of the duties,~~  
15 ~~functions and activities and for the purposes hereinafter set~~  
16 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
17 ~~payment of bills incurred and remaining unpaid at the close of~~  
18 ~~the fiscal year ending June 30, 2015.~~

19 ~~(f) The State Stores Fund. The following sums set forth in~~  
20 ~~this act, or as much thereof as may be necessary, are hereby~~  
21 ~~specifically appropriated from The State Stores Fund to the~~  
22 ~~hereinafter named agencies of the Executive Department of the~~  
23 ~~Commonwealth for the payment of salaries, wages or other~~  
24 ~~compensation and travel expenses of the duly appointed officers~~  
25 ~~and employees of the Commonwealth, for the payment of fees for~~  
26 ~~contractual services rendered, for the purchase or rental of~~  
27 ~~goods and services and for the payment of any other expenses, as~~  
28 ~~provided by law or by this act, necessary for the proper conduct~~  
29 ~~of the duties, functions and activities and for the purposes~~  
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
2 ~~at the close of the fiscal year ending June 30, 2015.~~

3 ~~(g) Motor License Fund. The following sums, or as much~~  
4 ~~thereof as may be necessary, are hereby appropriated from the~~  
5 ~~Motor License Fund to the hereinafter named agencies of the~~  
6 ~~Executive Department for the payment of salaries, wages and~~  
7 ~~other compensation and travel expenses of the duly elected or~~  
8 ~~appointed officers and employees of the Commonwealth, for~~  
9 ~~contractual services and other expenses necessary for the proper~~  
10 ~~conduct of the duties, functions and activities for the purposes~~  
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
12 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
13 ~~at the close of the fiscal year ending June 30, 2015.~~

14 ~~(h) Aviation Restricted Account. The following sums, or as~~  
15 ~~much thereof as may be necessary, are hereby appropriated from~~  
16 ~~the Aviation Restricted Account in the Motor License Fund to the~~  
17 ~~hereinafter named agencies of the Executive Department for the~~  
18 ~~purposes set forth herein for the fiscal year beginning July 1,~~  
19 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
20 ~~at the close of the fiscal year ending June 30, 2015.~~

21 ~~(i) Hazardous Material Response Fund. The following sums~~  
22 ~~set forth in this act, or as much thereof as may be necessary,~~  
23 ~~are hereby specifically appropriated from the Hazardous Material~~  
24 ~~Response Fund to the several hereinafter named agencies of the~~  
25 ~~Executive Department of the Commonwealth for the payment of fees~~  
26 ~~for contractual services rendered, for the purchase or rental of~~  
27 ~~goods and services and for the payment of any other expenses, as~~  
28 ~~provided by law or by this act, necessary for the proper conduct~~  
29 ~~of the duties, functions and activities and for the purposes~~  
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
2 ~~at the close of the fiscal year ending June 30, 2015.~~

3 ~~(j) Milk Marketing Fund. The following sums set forth in~~  
4 ~~this act, or as much thereof as may be necessary, are hereby~~  
5 ~~specifically appropriated from the Milk Marketing Fund to the~~  
6 ~~several hereinafter named agencies of the Executive Department~~  
7 ~~of the Commonwealth for the payment of salaries, wages or other~~  
8 ~~compensation and travel expenses of the duly appointed officers~~  
9 ~~and employees of the Commonwealth, for the payment of fees for~~  
10 ~~contractual services rendered, for the purchase or rental of~~  
11 ~~goods and services and for the payment of any other expenses, as~~  
12 ~~provided by law or by this act, necessary for the proper conduct~~  
13 ~~of the duties, functions and activities and for the purposes~~  
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
15 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
16 ~~at the close of the fiscal year ending June 30, 2015.~~

17 ~~(k) Home Investment Trust Fund. The following sums set~~  
18 ~~forth in this act, or as much thereof as may be necessary, are~~  
19 ~~hereby specifically appropriated from the Home Investment Trust~~  
20 ~~Fund to the hereinafter named agencies of the Executive~~  
21 ~~Department of the Commonwealth for the payment of salaries,~~  
22 ~~wages or other compensation and travel expenses of the duly~~  
23 ~~appointed officers and employees of the Commonwealth, for the~~  
24 ~~payment of fees for contractual services rendered, for the~~  
25 ~~purchase or rental of goods and services and for the payment of~~  
26 ~~any other expenses, as provided by law or by this act, necessary~~  
27 ~~for the proper conduct of the duties, functions and activities~~  
28 ~~and for the purposes hereinafter set forth for the fiscal year~~  
29 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
30 ~~and remaining unpaid at the close of the fiscal year ending June~~

1 ~~30, 2015.~~

2 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~  
3 ~~following sums set forth in this act, or as much thereof as may~~  
4 ~~be necessary, are hereby specifically appropriated from the~~  
5 ~~Tuition Account Guaranteed Savings Program Fund to the~~  
6 ~~hereinafter named agencies of the Executive Department of the~~  
7 ~~Commonwealth for the payment of salaries, wages or other~~  
8 ~~compensation and travel expenses of the duly appointed officers~~  
9 ~~and employees of the Commonwealth, for the payment of fees for~~  
10 ~~contractual services rendered, for the purchase or rental of~~  
11 ~~goods and services and for the payment of any other expenses, as~~  
12 ~~provided by law or by this act, necessary for the proper conduct~~  
13 ~~of the duties, functions and activities and for the purposes~~  
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
15 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
16 ~~at the close of the fiscal year ending June 30, 2015.~~

17 ~~(m) Banking Fund. The following sums set forth in this act,~~  
18 ~~or as much thereof as may be necessary, are hereby specifically~~  
19 ~~appropriated from the Banking Fund to the hereinafter named~~  
20 ~~agencies of the Executive Department of the Commonwealth for the~~  
21 ~~payment of salaries, wages or other compensation and travel~~  
22 ~~expenses of the duly appointed officers and employees of the~~  
23 ~~Commonwealth, for the payment of fees for contractual services~~  
24 ~~rendered, for the purchase or rental of goods and services and~~  
25 ~~for the payment of any other expenses, as provided by law or by~~  
26 ~~this act, necessary for the proper conduct of the duties,~~  
27 ~~functions and activities and for the purposes hereinafter set~~  
28 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
29 ~~payment of bills incurred and remaining unpaid at the close of~~  
30 ~~the fiscal year ending June 30, 2015.~~

1       ~~(n) Firearm Records Check Fund. The following sums set~~  
2 ~~forth in this act, or as much thereof as may be necessary, are~~  
3 ~~hereby specifically appropriated from the Firearm Records Check~~  
4 ~~Fund to the hereinafter named agencies of the Executive~~  
5 ~~Department of the Commonwealth for the payment of salaries,~~  
6 ~~wages or other compensation and travel expenses of the duly~~  
7 ~~appointed officers and employees of the Commonwealth, for the~~  
8 ~~payment of fees for contractual services rendered, for the~~  
9 ~~purchase or rental of goods and services and for the payment of~~  
10 ~~any other expenses, as provided by law or by this act, necessary~~  
11 ~~for the proper conduct of the duties, functions and activities~~  
12 ~~and for the purposes hereinafter set forth for the fiscal year~~  
13 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
14 ~~and remaining unpaid at the close of the fiscal year ending June~~  
15 ~~30, 2015.~~

16       ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
17 ~~following sums set forth in this act, or as much thereof as may~~  
18 ~~be necessary, are hereby specifically appropriated from the Ben~~  
19 ~~Franklin Technology Development Authority Fund to the~~  
20 ~~hereinafter named agencies of the Executive Department of the~~  
21 ~~Commonwealth for the payment of salaries, wages or other~~  
22 ~~compensation and travel expenses of the duly appointed officers~~  
23 ~~and employees of the Commonwealth, for the payment of fees for~~  
24 ~~contractual services rendered, for the purchase or rental of~~  
25 ~~goods and services and for the payment of any other expenses, as~~  
26 ~~provided by law or by this act, necessary for the proper conduct~~  
27 ~~of the duties, functions and activities and for the purposes~~  
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
29 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
30 ~~at the close of the fiscal year ending June 30, 2015.~~

1       ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
2 ~~this act, or as much thereof as may be necessary, are hereby~~  
3 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
4 ~~hereinafter named agencies of the Executive Department of the~~  
5 ~~Commonwealth for the payment of salaries, wages or other~~  
6 ~~compensation and travel expenses of the duly appointed officers~~  
7 ~~and employees of the Commonwealth, for the payment of fees for~~  
8 ~~contractual services rendered, for the purchase or rental of~~  
9 ~~goods and services and for payment of any other expenses, as~~  
10 ~~provided by law or by this act, necessary for the proper conduct~~  
11 ~~of the duties, functions and activities and for the purposes~~  
12 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
13 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
14 ~~at the close of the fiscal year ending June 30, 2015.~~

15       ~~(q) Home Improvement Account. The following sums set forth~~  
16 ~~in this act, or as much thereof as may be necessary, are hereby~~  
17 ~~specifically appropriated from the Home Improvement Account~~  
18 ~~within the General Fund to the hereinafter named agencies of the~~  
19 ~~Executive Department of the Commonwealth for the payment of~~  
20 ~~salaries, wages or other compensation and travel expenses of the~~  
21 ~~duly appointed officers and employees of the Commonwealth, for~~  
22 ~~the payment of fees for contractual services rendered, for the~~  
23 ~~purchase or rental of goods and services and for payment of any~~  
24 ~~other expenses, as provided by law or by this act, necessary for~~  
25 ~~the proper conduct of the duties, functions and activities and~~  
26 ~~for the purposes hereinafter set forth for the fiscal year~~  
27 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
28 ~~and remaining unpaid at the close of the fiscal year ending June~~  
29 ~~30, 2015.~~

30       ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~

1 ~~Enforcement Fund. The following sums set forth in this act, or~~  
2 ~~as much thereof as may be necessary, are hereby specifically~~  
3 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
4 ~~Protection Act Enforcement Fund to the hereinafter named~~  
5 ~~agencies of the Executive Department of the Commonwealth for the~~  
6 ~~payment of salaries, wages or other compensation and travel~~  
7 ~~expenses of the duly appointed officers and employees of the~~  
8 ~~Commonwealth, for the payment of fees for contractual services~~  
9 ~~rendered, for the purchase or rental of goods and services and~~  
10 ~~for payment of any other expenses, as provided by law or by this~~  
11 ~~act, necessary for the proper conduct of the duties, functions~~  
12 ~~and activities and for the purposes hereinafter set forth for~~  
13 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
14 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
15 ~~year ending June 30, 2015.~~

16 ~~(s) (Reserved).~~

17 ~~(t) Insurance Regulation and Oversight Fund. The following~~  
18 ~~sums set forth in this act, or as much thereof as may be~~  
19 ~~necessary, are hereby specifically appropriated from the~~  
20 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~  
21 ~~agencies of the Executive Department of the Commonwealth for the~~  
22 ~~payment of salaries, wages or other compensation and travel~~  
23 ~~expenses of the duly appointed officers and employees of the~~  
24 ~~Commonwealth, for the payment of fees for contractual services~~  
25 ~~rendered, for the purchase or rental of goods and services and~~  
26 ~~for payment of any other expenses, as provided by law or by this~~  
27 ~~act, necessary for the proper conduct of the duties, functions~~  
28 ~~and activities and for the purposes hereinafter set forth for~~  
29 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
30 ~~bills incurred and remaining unpaid at the close of the fiscal~~



1 ~~year ending June 30, 2015.~~

2 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~  
3 ~~Account. The following sums set forth in this act, or as much~~  
4 ~~thereof as may be necessary, are hereby specifically~~  
5 ~~appropriated from the Pennsylvania Racehorse Development~~  
6 ~~Restricted Receipt Account established within the Pennsylvania~~  
7 ~~Racehorse Development Fund to the hereinafter named agencies of~~  
8 ~~the Executive Department of the Commonwealth for the payment of~~  
9 ~~fees for contractual services rendered, for the purchase or~~  
10 ~~rental of goods and services and for the payment of any other~~  
11 ~~expenses, as provided by law or by this act, necessary for the~~  
12 ~~proper conduct of the duties, functions and activities and for~~  
13 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
14 ~~July 1, 2015, and for the payment of bills incurred and~~  
15 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
16 ~~2015.~~

17 ~~(v) Justice Reinvestment Fund. The following sums set forth~~  
18 ~~in this act, or as much thereof as may be necessary, are hereby~~  
19 ~~specifically appropriated from the Justice Reinvestment Fund to~~  
20 ~~the hereinafter named agencies of the Executive Department and~~  
21 ~~government support agencies of the Commonwealth for the payment~~  
22 ~~of salaries, wages or other compensation and travel expenses of~~  
23 ~~the duly appointed officers and employees of the Commonwealth,~~  
24 ~~for the payment of fees for contractual services rendered, for~~  
25 ~~the purchase or rental of goods and services and for payment of~~  
26 ~~any other expenses, as provided by law or by this act, necessary~~  
27 ~~for the proper conduct of the duties, functions and activities~~  
28 ~~and for the purposes hereinafter set forth for the fiscal year~~  
29 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
30 ~~and remaining unpaid at the close of the fiscal year ending June~~

1 ~~30, 2015.~~

2 ~~(w) Multimodal Transportation Fund. The following sums set~~  
3 ~~forth in this act, or as much thereof as may be necessary, are~~  
4 ~~hereby specifically appropriated from the Multimodal~~  
5 ~~Transportation Fund to the Department of Transportation for the~~  
6 ~~payment of salaries, wages or other compensation and travel~~  
7 ~~expenses, for the payment of fees for contractual services~~  
8 ~~rendered, for the purchase or rental of goods and services and~~  
9 ~~for the payment of any other expenses, as provided by law or by~~  
10 ~~this act, necessary for the proper conduct of the duties,~~  
11 ~~functions and activities and for the purposes hereinafter set~~  
12 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
13 ~~payment of bills incurred and remaining unpaid at the close of~~  
14 ~~the fiscal year ending June 30, 2015.~~

15 ~~Section 105. Federal augmentation appropriations.~~

16 ~~The following Federal augmentation appropriations set forth~~  
17 ~~in this act, or as much thereof as may be necessary, are hereby~~  
18 ~~specifically appropriated from the Federal augmentation funds to~~  
19 ~~the several hereinafter named agencies of the Executive~~  
20 ~~Department of the Commonwealth for the payment of the expenses~~  
21 ~~of implementing and carrying out the programs stated herein for~~  
22 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
23 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
24 ~~year ending June 30, 2015. Unless otherwise stated, the~~  
25 ~~appropriations include any carryovers from the prior fiscal~~  
26 ~~year.~~

27 ~~Section 106. Block grants.~~

28 ~~(a) Appropriation. The following sums set forth in this~~  
29 ~~act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from the block grant (BG) funds to the~~

1 ~~several hereinafter named agencies of the Executive Department~~  
2 ~~of the Commonwealth for the purposes and under the restrictions~~  
3 ~~for which the funds are provided for the fiscal year beginning~~  
4 ~~July 1, 2015.~~

5 ~~(b) Small Communities Development Block Grant. The Small~~  
6 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
7 ~~cities and communities that have a high concentration of~~  
8 ~~impoverished citizens and substandard housing to expand their~~  
9 ~~low income and moderate income housing opportunities and to meet~~  
10 ~~community development needs.~~

11 ~~(c) Community Services Block Grant. The Community Services~~  
12 ~~Block Grant (CSBG) is to provide a range of services and~~  
13 ~~activities having a measurable and potentially major impact on~~  
14 ~~the causes of poverty in the community or those areas of the~~  
15 ~~community where poverty is a particularly acute problem. In~~  
16 ~~addition, new focus may be placed on the unemployed, both old~~  
17 ~~and new. Local agencies may lower their eligibility requirements~~  
18 ~~for recipients to three months to allow greater flexibility to~~  
19 ~~assure proper consideration of each recipient.~~

20 ~~(d) Preventive Health and Health Services Block Grant. The~~  
21 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
22 ~~for the provision of preventive health and other health services~~  
23 ~~related to emergency medical systems, health initiative grants,~~  
24 ~~comprehensive public health, hypertension, fluoridation, health~~  
25 ~~education, risk reduction, home health, rape crisis and domestic~~  
26 ~~violence services.~~

27 ~~(e) Maternal and Child Health Services Block Grant. The~~  
28 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
29 ~~enable states to maintain and strengthen their leadership in~~  
30 ~~planning, promoting, coordinating and evaluating health care for~~

1 ~~pregnant women, mothers, infants and children, and children with~~  
2 ~~special health care needs and in providing health services for~~  
3 ~~mothers and children who do not have access to adequate health~~  
4 ~~care.~~

5 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
6 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
7 ~~lessen the impact of the high cost of energy on low income~~  
8 ~~families and individuals, including energy efficiency grants for~~  
9 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
10 ~~received shall be used for weatherization. LIHEABG funds~~  
11 ~~received pursuant to a Presidential release of contingency funds~~  
12 ~~shall be exempt from the 15% requirement.~~

13 ~~(g) Social Services Block Grant. The Social Services Block~~  
14 ~~Grant (SSBG) is for the provision of social services to eligible~~  
15 ~~persons.~~

16 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
17 ~~Services Block Grant (MHSBG) provides funds for the provision of~~  
18 ~~services to adults with serious mental illness or children with~~  
19 ~~serious emotional disturbance.~~

20 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
21 ~~Grant (SABG) provides funds to establish and maintain programs~~  
22 ~~to combat alcohol and drug abuse.~~

23 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
24 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
25 ~~provision of direct child care or to increase the quality and~~  
26 ~~availability of child care for low income families.~~

27 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
28 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
29 ~~provides funds for the provision of cash grants, child care,~~  
30 ~~training and support services, child welfare and administration~~

1 ~~for eligible families and individuals.~~

2 ~~PART II~~

3 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

4 ~~FOR 2015-2016~~

5 ~~(RESERVED)~~

6 ~~PART III~~

7 ~~STATE LOTTERY FUND APPROPRIATIONS~~

8 ~~Section 301. Department of Aging.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Department of~~

11 ~~Aging:~~ ~~Federal~~ ~~State~~

12 ~~For general government~~

13 ~~operations of the Department of~~

14 ~~Aging.~~

15 ~~State appropriation.....~~ ~~9,058,000~~

16 ~~For PENNCARE for older~~

17 ~~Pennsylvanians for the purpose of~~

18 ~~developing, operating and~~

19 ~~purchasing services for the aged~~

20 ~~and other adults, including, but~~

21 ~~not limited to, model projects,~~

22 ~~community care services, audits of~~

23 ~~area agencies on aging, protective~~

24 ~~services and counseling services.~~

25 ~~State appropriation.....~~ ~~309,917,000~~

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement the~~

28 ~~sum appropriated for PENNCARE:~~

29 ~~(1) "Programs for the Aging~~

30 ~~Title III."~~

1	<del>Federal appropriation.....</del>	<del>52,000,000</del>
2	<del>(2) "Programs for the Aging</del>	
3	<del>Nutrition."</del>	
4	<del>Federal appropriation.....</del>	<del>10,000,000</del>
5	<del>(3) "Programs for the Aging</del>	
6	<del>Title V Employment."</del>	
7	<del>Federal appropriation.....</del>	<del>8,000,000</del>
8	<del>(4) "Programs for the Aging</del>	
9	<del>Title VII Elder Rights</del>	
10	<del>Protection."</del>	
11	<del>Federal appropriation.....</del>	<del>4,700,000</del>
12	<del>(5) "Medical Assistance</del>	
13	<del>Attendant Care."</del>	
14	<del>Federal appropriation.....</del>	<del>35,197,000</del>
15	<del>(6) "Medical Assistance Nursing</del>	
16	<del>Home Transition Administration."</del>	
17	<del>Federal appropriation.....</del>	<del>700,000</del>
18	<del>For preadmission assessment.</del>	
19	<del>State appropriation.....</del>	<del>16,135,000</del>
20	<del>For caregiver support.</del>	
21	<del>State appropriation.....</del>	<del>12,103,000</del>
22	<del>The following Federal amounts</del>	
23	<del>are appropriated to supplement the</del>	
24	<del>sum appropriated for caregiver</del>	
25	<del>support:</del>	
26	<del>(1) "Programs for the Aging</del>	
27	<del>Title III Caregiver Support."</del>	
28	<del>Federal appropriation.....</del>	<del>10,000,000</del>
29	<del>For transfer from the State</del>	
30	<del>Lottery Fund to the Pharmaceutical</del>	



~~1 appropriated to the Department of~~  
~~2 Human Services: Federal State~~  
~~3 For medical assistance long~~  
~~4 term care.~~  
~~5 State appropriation..... 116,609,000~~

~~PART V~~

~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

~~ACCOUNT APPROPRIATIONS~~

~~9 Section 501. Supreme Court.~~

~~10 The following amounts are~~  
~~11 appropriated to the Supreme Court: Federal State~~  
~~12 For the Statewide Judicial~~  
~~13 Computer System.~~  
~~14 State appropriation..... 57,048,000~~

~~PART VI~~

~~EMERGENCY MEDICAL SERVICES OPERATING~~

~~FUND APPROPRIATIONS~~

~~18 Section 601. Department of Health.~~

~~19 The following amounts are~~  
~~20 appropriated to the Department of~~  
~~21 Health: Federal State~~  
~~22 For emergency medical services.~~  
~~23 State appropriation..... 9,600,000~~  
~~24 For Catastrophic Medical and~~  
~~25 Rehabilitation Program.~~  
~~26 State appropriation..... 4,800,000~~

~~PART VII~~

~~STATE STORES FUND APPROPRIATIONS~~

~~29 Section 701. Pennsylvania State Police.~~

~~30 The following amounts are~~



1	<del>appropriated to the Pennsylvania</del>		
2	<del>State Police:</del>	<del>Federal</del>	<del>State</del>
3	<del>For liquor control enforcement</del>		
4	<del>operational expenses.</del>		
5	<del>State appropriation.....</del>		<del>29,746,000</del>

6 PART VIII

7 MOTOR LICENSE FUND APPROPRIATIONS

8 FOR 2015-2016

9 SUBPART A

10 MOTOR LICENSE FUND

11 ~~Section 801. Department of Transportation.~~

12 ~~The following amounts are~~  
 13 ~~appropriated to the Department of~~  
 14 ~~Transportation:~~

15 ~~For the salaries, wages and all~~  
 16 ~~necessary expenses for the proper~~  
 17 ~~administration of the Department of~~  
 18 ~~Transportation, including the State~~  
 19 ~~Transportation Commission and the~~  
 20 ~~State Transportation Advisory~~  
 21 ~~Committee and the Statewide~~  
 22 ~~coordination of municipal services.~~

23	<del>State appropriation.....</del>		<del>57,124,000</del>
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24 ~~For operation of welcome~~  
 25 ~~centers.~~

26	<del>State appropriation.....</del>		<del>3,730,000</del>
----	-------------------------------------	--	----------------------

27 ~~For the salaries, wages and all~~  
 28 ~~necessary expenses for the~~  
 29 ~~operation of the highway and safety~~  
 30 ~~improvement programs, including~~

1 ~~planning and research, design,~~  
2 ~~engineering, right of way~~  
3 ~~acquisition and the operation of~~  
4 ~~the engineering district facilities~~  
5 ~~and liaison services with~~  
6 ~~communities on local road~~  
7 ~~engineering and construction~~  
8 ~~activities.~~

9 ~~State appropriation.....~~ 268,000,000

10 ~~For the salaries, wages and all~~  
11 ~~necessary expenses for the~~  
12 ~~administration and operation of the~~  
13 ~~maintenance program for State~~  
14 ~~roads, bridges, tunnels and~~  
15 ~~structures, including the operation~~  
16 ~~of the county maintenance district~~  
17 ~~facilities.~~

18 ~~State appropriation.....~~ 866,000,000

19 ~~For reinvestment in Department~~  
20 ~~of Transportation facilities.~~

21 ~~State appropriation.....~~ 16,000,000

22 ~~For the salaries, wages and all~~  
23 ~~necessary expenses for the~~  
24 ~~administration of the traffic~~  
25 ~~safety program and the~~  
26 ~~administration and operation of the~~  
27 ~~operator and vehicle registration~~  
28 ~~programs.~~

29 ~~State appropriation.....~~ 147,295,000

30 ~~For payments to municipalities~~

1 ~~pursuant to the act of June 1, 1956~~  
2 ~~(1955 P.L.1944, No.655), referred~~  
3 ~~to as the Liquid Fuels Tax~~  
4 ~~Municipal Allocation Law.~~

5 ~~State appropriation.....~~ 30,000,000

6 ~~For payments to municipalities~~  
7 ~~to assist in maintenance and~~  
8 ~~construction costs of roads.~~

9 ~~State appropriation.....~~ 238,503,000

10 ~~For supplemental payments to~~  
11 ~~municipalities to assist in~~  
12 ~~maintenance and construction costs~~  
13 ~~of roads in accordance with 75~~  
14 ~~Pa.C.S. Ch. 93 (relating to~~  
15 ~~supplemental funding for municipal~~  
16 ~~highway maintenance).~~

17 ~~State appropriation.....~~ 5,000,000

18 ~~For maintenance and~~  
19 ~~construction of county bridges. An~~  
20 ~~allocation to a county under this~~  
21 ~~appropriation may be used in whole~~  
22 ~~or in part by the county for grants~~  
23 ~~to municipalities for distribution~~  
24 ~~in accordance with 75 Pa.C.S.~~  
25 ~~§ 9010(c).~~

26 ~~State appropriation.....~~ 5,000,000

27 ~~For municipal traffic signals.~~

28 ~~State appropriation.....~~ 25,000,000

29 ~~Section 802. Executive Offices.~~

30 ~~The following amounts are~~

~~1 appropriated to the Executive~~  
~~2 Offices:~~ Federal State  
~~3 For Commonwealth technology~~  
~~4 services.~~  
~~5 State appropriation.....~~ 1,401,000

~~6 Section 803. Treasury Department.~~

~~7 The following amounts are~~  
~~8 appropriated to the Treasury~~  
~~9 Department:~~ Federal State

~~10 For the payment of salaries,~~  
~~11 wages and all necessary expenses~~  
~~12 in the proper administration of~~  
~~13 the program to refund liquid fuels~~  
~~14 taxes to which the Commonwealth is~~  
~~15 not entitled.~~

~~16 State appropriation.....~~ 533,000

~~17 For the payment of principal~~  
~~18 and interest requirements on~~  
~~19 general obligation bonds issued~~  
~~20 for transportation projects.~~

~~21 State appropriation.....~~ 4,223,000

~~22 For payment of principal and~~  
~~23 interest requirements on general~~  
~~24 obligation bonds issued for public~~  
~~25 improvements.~~

~~26 State appropriation.....~~ 16,968,000

~~27 For payment of the compensation~~  
~~28 of the Commonwealth's loan and~~  
~~29 transfer agent for services and~~  
~~30 expenses in connection with the~~



~~1 appropriated to the Department of~~  
~~2 Conservation and Natural Resources:~~      ~~Federal~~      ~~State~~  
~~3     For the maintenance and~~  
~~4 mitigation of dust and sediment~~  
~~5 pollution from forestry roads.~~  
~~6             State appropriation.....~~      ~~7,000,000~~

~~7 Section 807. Department of Education.~~

~~8     The following amounts are~~  
~~9 appropriated to the Department of~~

~~10 Education:~~      ~~Federal~~      ~~State~~

~~11     For administration of the school~~  
~~12 safe driving program and for~~  
~~13 payments to school districts or~~  
~~14 joint school organizations for~~  
~~15 driver education courses.~~

~~16             State appropriation.....~~      ~~1,100,000~~

~~17 Section 808. (Reserved).~~

~~18 Section 809. Department of General Services.~~

~~19     The following amounts are~~  
~~20 appropriated to the Department of~~

~~21 General Services:~~      ~~Federal~~      ~~State~~

~~22     For payment of tort claims.~~

~~23             State appropriation.....~~      ~~10,000,000~~

~~24 Section 810. Department of Revenue.~~

~~25     The following amounts are~~  
~~26 appropriated to the Department of~~

~~27 Revenue:~~      ~~Federal~~      ~~State~~

~~28     For administration and~~  
~~29 enforcement of various Motor~~  
~~30 License Fund tax regulations.~~

1	<del>State appropriation.....</del>		<del>18,076,000</del>
2	<del>Section 811. Pennsylvania State Police.</del>		
3	<del>The following amounts are</del>		
4	<del>appropriated to the Pennsylvania</del>		
5	<del>State Police:</del>	<del>Federal</del>	<del>State</del>
6	<del>For transfer from the Motor</del>		
7	<del>License Fund to the General Fund to</del>		
8	<del>finance the Traffic Control and the</del>		
9	<del>Traffic Safety Facilities Program</del>		
10	<del>of the Pennsylvania State Police.</del>		
11	<del>State appropriation.....</del>		<del>689,985,000</del>
12	<del>For law enforcement information</del>		
13	<del>technology.</del>		
14	<del>State appropriation.....</del>		<del>20,697,000</del>
15	<del>For the Statewide Public Safety</del>		
16	<del>Radio System.</del>		
17	<del>State appropriation.....</del>		<del>18,042,000</del>
18	<del>For transfer from the Motor</del>		
19	<del>License Fund to the General Fund to</del>		
20	<del>finance the Municipal Police</del>		
21	<del>Officers' Education and Training</del>		
22	<del>Commission.</del>		
23	<del>State appropriation.....</del>		<del>1,270,000</del>
24	<del>For replacement of patrol</del>		
25	<del>vehicles.</del>		
26	<del>State appropriation.....</del>		<del>12,000,000</del>
27	<del>For transfer from the Motor</del>		
28	<del>License Fund to the General Fund to</del>		
29	<del>finance the Automated Fingerprint</del>		
30	<del>Identification System (AFIS).</del>		





1 ~~For real estate tax rebate~~  
2 ~~payments to privately owned public~~  
3 ~~use airports.~~  
4 ~~State appropriation.....~~ 250,000

5 ~~PART IX~~

6 ~~HAZARDOUS MATERIAL RESPONSE~~

7 ~~FUND APPROPRIATIONS~~

8 ~~Section 901. Pennsylvania Emergency Management Agency.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Pennsylvania~~

11 ~~Emergency Management Agency:~~ Federal State

12 ~~For general administration and~~  
13 ~~operational expenses.~~

14 ~~State appropriation.....~~ 190,000

15 ~~For training programs for~~  
16 ~~hazardous material response teams.~~

17 ~~State appropriation.....~~ 190,000

18 ~~For grants to support counties'~~  
19 ~~activities.~~

20 ~~State appropriation.....~~ 1,330,000

21 ~~For public and facility owner~~  
22 ~~education, information and~~  
23 ~~participation programs.~~

24 ~~State appropriation.....~~ 190,000

25 ~~PART X~~

26 ~~MILK MARKETING FUND APPROPRIATIONS~~

27 ~~Section 1001. Milk Marketing Board.~~

28 ~~The following amounts are~~

29 ~~appropriated to the Milk Marketing~~

30 ~~Board:~~ Federal State

1 ~~For the operation of the Milk~~

2 ~~Marketing Board.~~

3 ~~State appropriation.....~~ ~~2,840,000~~

4 ~~PART XI~~

5 ~~HOME INVESTMENT TRUST~~

6 ~~FUND APPROPRIATIONS~~

7 ~~Section 1101. Department of Community and Economic Development.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Department of~~

10 ~~Community and Economic Development:~~ ~~Federal~~ ~~State~~

11 ~~The following Federal amounts~~

12 ~~are appropriated for the~~

13 ~~administration of the Affordable~~

14 ~~Housing Act:~~

15 ~~(1) "Affordable Housing Act~~

16 ~~Administration."~~

17 ~~Federal appropriation.....~~ ~~2,000,000~~

18 ~~PART XII~~

19 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

20 ~~PROGRAM FUND APPROPRIATIONS~~

21 ~~Section 1201. Treasury Department.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Treasury~~

24 ~~Department:~~ ~~Federal~~ ~~State~~

25 ~~For the operation of the Tuition~~

26 ~~Account Program Bureau.~~

27 ~~State appropriation.....~~ ~~3,188,000~~

28 ~~PART XIII~~

29 ~~BANKING FUND APPROPRIATIONS~~

30 ~~Section 1301. Department of Banking and Securities.~~





1 ~~Firefighter Protection Enforcement.~~

2 ~~State appropriation.....~~ 50,000

3 ~~PART XVIII A~~

4 ~~(RESERVED)~~

5 ~~PART XVIII B~~

6 ~~INSURANCE REGULATION AND~~

7 ~~OVERSIGHT FUND APPROPRIATIONS~~

8 ~~Section 1801 B. Insurance Department.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Insurance~~

11 ~~Department:~~ Federal State

12 ~~For general government~~

13 ~~operations of the Insurance~~

14 ~~Department.~~

15 ~~State appropriation.....~~ 24,460,000

16 ~~PART XVIII C~~

17 ~~PENNSYLVANIA RACEHORSE DEVELOPMENT~~

18 ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~

19 ~~Section 1801 C. Department of Agriculture.~~

20 ~~The following amounts are~~

21 ~~appropriated to the Department of~~

22 ~~Agriculture:~~ Federal State

23 ~~For transfer from the~~

24 ~~Pennsylvania Racehorse~~

25 ~~Development Restricted Receipt~~

26 ~~Account to the State Farm~~

27 ~~Products Show Fund.~~

28 ~~State appropriation.....~~ 5,000,000

29 ~~PART XVIII D~~

30 ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

1 ~~Section 1801 D. Executive Offices.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Executive~~

4 ~~Offices:~~ Federal State

5 ~~For the Pennsylvania~~  
6 ~~Commission on Crime and~~  
7 ~~Delinquency.~~

8 ~~State appropriation.....~~ 2,072,000

9 ~~Section 1802 D. Department of Corrections.~~

10 ~~The following amounts are~~  
11 ~~appropriated to the Department of~~

12 ~~Corrections:~~ Federal State

13 ~~For medium and short minimum~~  
14 ~~offender diversion.~~

15 ~~State appropriation.....~~ 326,000

16 ~~For coordinated community~~  
17 ~~reentry.~~

18 ~~State appropriation.....~~ 62,000

19 ~~Section 1803 D. Pennsylvania Board of Probation and Parole.~~

20 ~~The following amounts are~~  
21 ~~appropriated to the Pennsylvania~~

22 ~~Board of Probation and Parole:~~ Federal State

23 ~~For a streamline of the State~~  
24 ~~parole process.~~

25 ~~State appropriation.....~~ 93,000

26 ~~Section 1804 D. Pennsylvania Commission on Sentencing.~~

27 ~~The following amounts are~~  
28 ~~appropriated to the Pennsylvania~~

29 ~~Commission on Sentencing:~~ Federal State

30 ~~For a risk assessment~~

1 ~~instrument.~~

2 ~~State appropriation.....~~ 400,000

3 ~~PART XVIII E~~

4 ~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

5 ~~Section 1801 E. Department of Transportation.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Department of~~

8 ~~Transportation:~~ Federal State

9 ~~For PennPORTS — Philadelphia~~

10 ~~Regional Port Authority Debt~~

11 ~~Service.~~

12 ~~State appropriation.....~~ 4,607,000

13 ~~PART XIX~~

14 ~~(RESERVED)~~

15 ~~PART XX~~

16 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

17 ~~FOR 2015-2016~~

18 ~~Section 2001. General Fund repository for Federal funds.~~

19 ~~All money received from the Federal Government as~~  
20 ~~contributions or supplements to the departments or agencies of~~  
21 ~~the Commonwealth or the programs herein provided shall be paid~~  
22 ~~into the General Fund.~~

23 ~~Section 2002. Limitation on encumbering or spending Federal~~  
24 ~~funds.~~

25 ~~Federal funds shall be encumbered or spent only to the extent~~  
26 ~~that such funds are estimated as being available during the~~  
27 ~~fiscal year of the Commonwealth.~~

28 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

29 ~~Any Federal money which has been previously appropriated by~~  
30 ~~the General Assembly and authorized or allocated by the Federal~~

~~1 Government but remains unspent from prior fiscal years and will  
2 not be renewed for fiscal year 2014-2015 is hereby appropriated.~~

~~3 Section 2004. Subgrants between Federal fund appropriations.~~

~~4 Subgrants may be made between Federal appropriations without  
5 further approval of the General Assembly. The Secretary of the  
6 Budget shall submit a list of subgrants to the chairman and  
7 minority chairman of the Appropriations Committee of the Senate  
8 and the chairman and minority chairman of the Appropriations  
9 Committee of the House of Representatives quarterly. No subgrant  
10 to a State agency, however, may be made from a restricted  
11 receipt account without a specific appropriation by the General  
12 Assembly.~~

~~13 Section 2005. Utilization of emergency Federal funds.~~

~~14 (a) Natural disasters and civil disobedience. Federal funds  
15 available for costs and damages resulting from natural disasters  
16 or civil disobedience may be added to an appropriation contained  
17 in this act or to funds appropriated or may be used for the  
18 purposes prescribed by the Federal Government.~~

~~19 (b) Other emergencies. In addition to the money  
20 appropriated by this act, all money received from the Federal  
21 Government for the purpose of disaster assistance or relief, or  
22 other money received as a direct result of terrorist acts, money  
23 for homeland security and defense and money for avian  
24 flu/pandemic preparedness shall be paid into the General Fund  
25 and are hereby appropriated out of the General Fund to the  
26 departments, boards, commissions or agencies designated by the  
27 Governor.~~

~~28 (c) Executive authorization. In the event of any emergency  
29 situation in which the General Assembly cannot act in sufficient  
30 time, the Governor is authorized through executive authorization~~



1 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
2 ~~emergency situation.~~

3 ~~(d) Definition. For the purposes of this section,~~  
4 ~~"emergency" is defined as any situation in which there is a~~  
5 ~~chance of or which may result in substantial human suffering.~~

6 ~~Section 2006. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

7 ~~In accordance with Federal law which permits the transfer of~~  
8 ~~funds from the TANFDBG to the CCDFBG and SSBG, the Department of~~  
9 ~~Human Services, upon approval of the Secretary of the Budget,~~  
10 ~~may make such transfers of funds provided that any such transfer~~  
11 ~~will not result in a deficit in any appropriation from which~~  
12 ~~funds are transferred. The Secretary of the Budget shall provide~~  
13 ~~10 days prior notification of any such transfers to the chairman~~  
14 ~~and the minority chairman of the Appropriations Committee of the~~  
15 ~~Senate and the chairman and minority chairman of the~~  
16 ~~Appropriations Committee of the House of Representatives.~~

17 ~~PART XXI~~

18 ~~MISCELLANEOUS PROVISIONS~~

19 ~~FOR 2015-2016~~

20 ~~Section 2101. Prior laws unaffected.~~

21 ~~This act is not intended to be inconsistent with or to repeal~~  
22 ~~any provision of any act enacted at this or any prior session of~~  
23 ~~the General Assembly regulating the purchase of supplies, the~~  
24 ~~ordering of printing and binding, the purchase, maintenance and~~  
25 ~~use of automobiles, the method of making payments from the State~~  
26 ~~Treasury for any purpose or the functioning of any~~  
27 ~~administrative department, board or commission.~~

28 ~~Section 2102. Compliance with other law before funds available.~~

29 ~~No appropriation made by this act to any department, board,~~  
30 ~~commission or agency of the Executive Department shall be~~

1 ~~available unless and until the department, board, commission or~~  
2 ~~agency has complied with sections 615 and 616 of the act of~~  
3 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
4 ~~Code of 1929.~~

5 ~~Section 2103. Contracts prerequisite to encumbering or~~  
6 ~~committing funds.~~

7 ~~Funds available to agencies, boards, departments, commissions~~  
8 ~~or other governmental entities under this act for the~~  
9 ~~procurement of supplies, services or construction shall not be~~  
10 ~~available for payment of or to be committed to or encumbered for~~  
11 ~~payment of any such procurement unless and until the agency,~~  
12 ~~board, department or other governmental entity has complied with~~  
13 ~~all of the requirements applicable to the procurement that are~~  
14 ~~set out in 62 Pa.C.S. (relating to procurement) and in the~~  
15 ~~policies, procedures and regulations instituted in accordance~~  
16 ~~with that code.~~

17 ~~Section 2104. Minority business set asides.~~

18 ~~(a) Duty to report. Each department or other~~  
19 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~  
20 ~~II authorized to contract for buildings, highways, commodities,~~  
21 ~~equipment, supplies or services shall report to the General~~  
22 ~~Assembly all information pertinent to anticipated procurement~~  
23 ~~needs at the beginning of each fiscal year and each fiscal~~  
24 ~~quarter thereafter.~~

25 ~~(b) Definition. As used in this section, the term "minority~~  
26 ~~business" means a minority business enterprise as defined in the~~  
27 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
28 ~~Pennsylvania Minority Business Development Authority Act.~~

29 ~~Section 2105. Appropriation of funds from miscellaneous~~  
30 ~~sources.~~

1 ~~In addition to the amounts appropriated by this act:~~

2 ~~(1) Money received in payment for food and household-~~  
3 ~~supplies furnished to employees and other persons, except-~~  
4 ~~inmates, by an institution and money received from the-~~  
5 ~~proceeds from the sale of any products of the soil, meats,-~~  
6 ~~livestock, timber or other materials sold by a department or~~  
7 ~~agency of the Commonwealth shall be paid into the General-~~  
8 ~~Fund and are hereby appropriated out of the General Fund to-~~  
9 ~~the several respective institutions for the operation and-~~  
10 ~~maintenance of the institutions.~~

11 ~~(2) Money received from any other source, except the-~~  
12 ~~Federal Government, as contributions for the programs-~~  
13 ~~provided herein or as payment for services or materials-~~  
14 ~~furnished by one institution to another, except those-~~  
15 ~~collections designated as revenues, shall be paid into the-~~  
16 ~~General Fund and are hereby appropriated out of the General-~~  
17 ~~Fund for the purposes of the respective appropriations.~~

18 ~~(3) Money received by a department or agency of the-~~  
19 ~~Commonwealth from any other sources, except the Federal-~~  
20 ~~Government, as contributions or supplements to the department-~~  
21 ~~or agency for a program or administration of an act included-~~  
22 ~~in this act shall be paid into the General Fund and credited-~~  
23 ~~to the appropriation for that program or administration of-~~  
24 ~~the act.~~

25 ~~Section 2106. Lapsing of unused funds.~~

26 ~~Except as otherwise provided by law or by this section, that-~~  
27 ~~part of all appropriations in Parts II, III, IV, V, VI, VII,-~~  
28 ~~VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XVIII A,-~~  
29 ~~XVIII B, XVIII C, XVIII D and XVIII E unexpended, uncommitted or-~~  
30 ~~unencumbered as of June 30, 2016, shall automatically lapse as-~~

1 ~~of that date.~~

2 ~~Section 2107. (Reserved).~~

3 ~~Section 2108. Transfer of excess funds.~~

4 ~~The Governor may transfer any excess money in those funds~~  
5 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
6 ~~obligation bonds in excess of the amount necessary for the~~  
7 ~~purposes for which the bonds were issued to the appropriate~~  
8 ~~sinking fund for payment of debt service due on outstanding~~  
9 ~~bonds. If such excess funds, together with any available~~  
10 ~~balance, exceed the amount of debt service remaining to be paid,~~  
11 ~~the funds shall be transferred to the General Fund or to the~~  
12 ~~appropriate special fund responsible for such debt service.~~

13 ~~Section 2109. (Reserved).~~

14 ~~Section 2110. (Reserved).~~

15 ~~Section 2111. Administration of Human Services Block Grant.~~

16 ~~The Department of Human Services shall allocate and disburse~~  
17 ~~appropriations in this act for the Human Services Block Grant~~  
18 ~~Pilot Program established under Article XIV B of the act of June~~  
19 ~~13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to~~  
20 ~~counties participating in that program. Each such county may~~  
21 ~~adjust the expenditure of its Human Services Block Grant Pilot~~  
22 ~~Program allocation between those appropriations in accordance~~  
23 ~~with, and as authorized by, the applicable provision of Article~~  
24 ~~XIV B of the Public Welfare Code.~~

25 ~~Section 2112. (Reserved).~~

26 ~~PART XXII~~

27 ~~EFFECTIVE DATE~~

28 ~~Section 2201. Retroactivity.~~

29 ~~This act shall be retroactive to July 1, 2015.~~

30 ~~Section 2202. Effective date.~~

1 ~~This act shall take effect immediately.~~

2 PART I

<--

3 GENERAL PROVISIONS

4 SECTION 101. SHORT TITLE.

5 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL  
6 APPROPRIATION ACT OF 2015.

7 SECTION 102. DEFINITIONS.

8 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL  
9 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE  
10 CONTEXT CLEARLY INDICATES OTHERWISE:

11 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
12 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
13 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
14 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
15 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
16 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
17 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

18 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
19 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
20 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
21 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
22 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
23 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
24 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
25 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
26 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
27 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
28 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
29 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
30 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE

1 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
2 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
3 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
4 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
5 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
6 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
7 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
8 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
9 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
10 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
11 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
12 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
13 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
14 MEDICAL ASSISTANCE PROGRAM.

15 SECTION 103. ABBREVIATIONS.

16 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
17 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
18 CLEARLY INDICATES OTHERWISE:

19 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

20 "ARC." APPALACHIAN REGIONAL COMMISSION.

21 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

22 "BG." BLOCK GRANT.

23 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

24 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM

25 REAUTHORIZATION ACT.

26 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

27 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
28 PROGRAM.

29 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

30 "DOE." DEPARTMENT OF ENERGY.

1 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.  
2 "EPA." ENVIRONMENTAL PROTECTION AGENCY.  
3 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.  
4 "ESG." EMERGENCY SOLUTIONS GRANT.  
5 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.  
6 "FTA." FEDERAL TRANSIT ADMINISTRATION.  
7 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.  
8 "ID." INTELLECTUAL DISABILITIES.  
9 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.  
10 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.  
11 "MCH." MATERNAL AND CHILD HEALTH.  
12 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
13 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
14 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.  
15 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
16 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
17 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
18 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
19 "SDA." SERVICE DELIVERY AREA.  
20 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.  
21 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
22 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
23 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
24 GRANT.  
25 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
26 "VA." VETERANS' ADMINISTRATION.  
27 "WIA." WORKFORCE INVESTMENT ACT.  
28 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

29 SECTION 104. STATE APPROPRIATIONS.

30 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,

1 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
2 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
3 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
4 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
5 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
6 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
7 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
8 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
9 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
10 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
11 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
12 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
14 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

16 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
17 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
18 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
19 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
20 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
28 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

30 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH



1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
2 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
3 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
4 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
8 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
12 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

14 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
17 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
18 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
19 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
20 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
21 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
22 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
23 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
24 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
25 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
26 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
27 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
28 30, 2015.

29 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
2 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
3 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
4 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
5 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
6 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
7 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
8 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
9 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE  
10 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
11 THE FISCAL YEAR ENDING JUNE 30, 2015.

12 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
14 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
15 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
16 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
24 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

26 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
27 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
28 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
29 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
30 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR

1 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
2 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
3 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
5 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

7 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS  
8 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM  
9 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE  
10 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
11 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
12 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

14 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
15 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
16 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
17 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
18 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
19 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
24 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

26 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
27 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
28 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
29 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
30 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
8 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

10 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
11 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
12 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
13 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
14 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
15 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
17 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
18 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
19 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
20 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
21 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
22 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
23 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
24 30, 2015.

25 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
26 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
27 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
28 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
29 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
30 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
8 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

10 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
11 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
12 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED  
13 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
14 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
15 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
16 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
17 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
18 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
19 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
20 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
21 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE  
22 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
23 THE FISCAL YEAR ENDING JUNE 30, 2015.

24 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
25 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
26 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
27 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
28 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
29 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
30 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE

1 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
2 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
3 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
4 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
5 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
6 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
7 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
8 30, 2015.

9 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
12 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
13 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
18 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
22 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

24 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
25 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
26 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
27 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
28 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
29 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
30 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR

1 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
2 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
3 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
4 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
6 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

8 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH  
9 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
10 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
11 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
12 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
13 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
14 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
15 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
16 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
17 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
18 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
19 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
20 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
21 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
22 30, 2015.

23 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
24 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
25 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
26 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
27 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED  
28 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
29 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
30 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE

1 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
2 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
3 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
4 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
5 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
6 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF  
7 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
8 YEAR ENDING JUNE 30, 2015.

9 (S) (RESERVED).

10 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
11 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
12 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
13 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
14 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
15 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
16 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
17 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
18 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
19 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
20 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
21 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
22 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF  
23 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
24 YEAR ENDING JUNE 30, 2015.

25 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
26 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH  
27 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
28 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT  
29 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA  
30 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF



1 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
2 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR  
3 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER  
4 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
5 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
6 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
7 JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND  
8 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
9 2015.

10 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
11 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
12 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO  
13 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND  
14 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT  
15 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF  
16 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
17 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
18 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF  
19 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
20 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
21 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
22 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
23 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
24 30, 2015.

25 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

26 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH  
27 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
28 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
29 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
30 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES

1 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
2 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF  
3 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
4 YEAR ENDING JUNE 30, 2015. UNLESS OTHERWISE STATED, THE  
5 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
6 YEAR.

7 SECTION 106. BLOCK GRANTS.

8 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
9 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
10 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
11 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
12 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
13 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
14 JULY 1, 2015.

15 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
16 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
17 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
18 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
19 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
20 COMMUNITY DEVELOPMENT NEEDS.

21 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
22 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
23 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
24 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
25 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
26 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
27 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
28 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
29 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

30 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE

1 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
2 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
3 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
4 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
5 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
6 VIOLENCE SERVICES.

7 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
8 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
9 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
10 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
11 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
12 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
13 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
14 CARE.

15 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
16 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
17 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
18 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
19 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
20 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
21 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
22 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

23 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
24 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
25 PERSONS.

26 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
27 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
28 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
29 SERIOUS EMOTIONAL DISTURBANCE.

30 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK

1 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
2 TO COMBAT ALCOHOL AND DRUG ABUSE.

3 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
4 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
5 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
6 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

7 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
8 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
9 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
10 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
11 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

12 PART II

13 GENERAL FUND AND FEDERAL APPROPRIATIONS

14 FOR 2015-2016

15 SUBPART A

16 EXECUTIVE DEPARTMENT

17 SECTION 201. GOVERNOR.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

20 FOR THE OFFICE OF THE

21 GOVERNOR: INCLUDING THE

22 MAINTENANCE OF THE GOVERNOR'S

23 HOME, THE EXPENSE OF

24 ENTERTAINMENT OF OFFICIAL GUESTS

25 AND MEMBERS OF THE GENERAL

26 ASSEMBLY AND THE JUDICIARY,

27 PARTICIPATION IN THE GOVERNOR'S

28 CONFERENCE, THE EXPENSES OF THE

29 EXECUTIVE BOARD AND THE PAYMENT

30 OF TRAVELING EXPENSES OF PERSONS

1 OTHER THAN EMPLOYEES OF THE  
2 COMMONWEALTH APPOINTED BY THE  
3 GOVERNOR TO REPRESENT OR  
4 OTHERWISE SERVE THE COMMONWEALTH.

5 STATE APPROPRIATION..... 6,503,000

6 SECTION 202. EXECUTIVE OFFICES.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE EXECUTIVE

9 OFFICES: FEDERAL STATE

10 FOR THE OFFICE OF  
11 ADMINISTRATION.

12 STATE APPROPRIATION..... 8,640,000

13 TO THE OFFICE OF  
14 ADMINISTRATION FOR PAYMENT OF  
15 MEDICARE PART B ENROLLMENT  
16 PENALTIES.

17 STATE APPROPRIATION..... 175,000

18 FOR COMMONWEALTH TECHNOLOGY  
19 SERVICES.

20 STATE APPROPRIATION..... 59,809,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR  
24 COMMONWEALTH TECHNOLOGY SERVICES:

25 (1) "INFORMATION SHARING  
26 INITIATIVE."

27 FEDERAL APPROPRIATION..... 246,000

28 (2) "NSTIC GRANT."

29 FEDERAL APPROPRIATION..... 225,000

30 FOR THE INSPECTOR GENERAL.



1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR THE  
3 PENNSYLVANIA HUMAN RELATIONS  
4 COMMISSION:

5 (1) "EEOC - SPECIAL PROJECT  
6 GRANT."

7 FEDERAL APPROPRIATION..... 1,562,000

8 (2) "HUD - SPECIAL PROJECT  
9 GRANT."

10 FEDERAL APPROPRIATION..... 1,046,000

11 FOR THE COUNCIL ON THE ARTS.

12 STATE APPROPRIATION..... 903,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR THE

16 COUNCIL ON THE ARTS:

17 (1) "NATIONAL ENDOWMENT FOR  
18 THE ARTS - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 936,000

20 FOR THE JUVENILE COURT JUDGES

21 COMMISSION.

22 STATE APPROPRIATION..... 2,986,000

23 FOR THE PUBLIC EMPLOYEE

24 RETIREMENT COMMISSION.

25 STATE APPROPRIATION..... 962,000

26 FOR THE PENNSYLVANIA

27 COMMISSION ON CRIME AND

28 DELINQUENCY.

29 STATE APPROPRIATION..... 4,883,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR THE  
3 PENNSYLVANIA COMMISSION ON CRIME  
4 AND DELINQUENCY:

5 (1) "PLAN FOR JUVENILE  
6 JUSTICE."

7 FEDERAL APPROPRIATION..... 150,000

8 (2) (RESERVED).

9 (3) "JUSTICE ASSISTANCE  
10 GRANTS."

11 FEDERAL APPROPRIATION..... 15,000,000

12 (4) (RESERVED).

13 (5) "JUSTICE ASSISTANCE  
14 GRANTS - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,300,000

16 (6) (RESERVED).

17 (7) (RESERVED).

18 (8) "STATISTICAL ANALYSIS  
19 CENTER."

20 FEDERAL APPROPRIATION..... 150,000

21 (9) "CRIMINAL IDENTIFICATION  
22 TECHNOLOGY."

23 FEDERAL APPROPRIATION..... 1,000,000

24 (10) "CRIME VICTIMS'  
25 COMPENSATION SERVICES."

26 FEDERAL APPROPRIATION..... 8,500,000

27 (11) (RESERVED).

28 (12) (RESERVED).

29 (13) "CRIME VICTIMS'  
30 ASSISTANCE."



1	FEDERAL APPROPRIATION.....	40,000,000
2	(14) (RESERVED) .	
3	(15) "VIOLENCE AGAINST WOMEN	
4	FORMULA GRANT PROGRAM."	
5	FEDERAL APPROPRIATION.....	6,000,000
6	(16) (RESERVED) .	
7	(17) "VIOLENCE AGAINST WOMEN	
8	FORMULA GRANT PROGRAM -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	600,000
11	(18) (RESERVED) .	
12	(19) "RESIDENTIAL SUBSTANCE	
13	ABUSE TREATMENT PROGRAM."	
14	FEDERAL APPROPRIATION.....	1,300,000
15	(20) (RESERVED) .	
16	(21) "CRIME VICTIMS'	
17	ASSISTANCE (VOCA) -	
18	ADMINISTRATION/OPERATIONS."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(22) "JUVENILE ACCOUNTABILITY	
21	INCENTIVE PROGRAM."	
22	FEDERAL APPROPRIATION.....	500,000
23	(23) "JUVENILE ACCOUNTABILITY	
24	INCENTIVE PROGRAM -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	50,000
27	(24) (RESERVED) .	
28	(25) (RESERVED) .	
29	(26) "JUVENILE JUSTICE AND	
30	DELINQUENCY PREVENTION."	

1	FEDERAL APPROPRIATION.....	3,000,000
2	(27) "PROJECT SAFE	
3	NEIGHBORHOODS."	
4	FEDERAL APPROPRIATION.....	700,000
5	(28) "JUSTICE AND MENTAL	
6	HEALTH COLLABORATION."	
7	FEDERAL APPROPRIATION.....	240,000
8	(29) (RESERVED) .	
9	(30) (RESERVED) .	
10	(31) (RESERVED) .	
11	(32) (RESERVED) .	
12	(33) "ASSAULT SERVICES	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	500,000
15	(34) (RESERVED) .	
16	(35) (RESERVED) .	
17	(36) (RESERVED) .	
18	(37) (RESERVED) .	
19	(38) (RESERVED) .	
20	(39) (RESERVED) .	
21	(40) (RESERVED) .	
22	(41) (RESERVED) .	
23	(42) (RESERVED) .	
24	(43) "SECOND CHANCE ACT -	
25	JUVENILE OFFENDER REENTRY."	
26	FEDERAL APPROPRIATION.....	1,000,000
27	(44) "PROSECUTOR AND DEFENDER	
28	INCENTIVES."	
29	FEDERAL APPROPRIATION.....	350,000
30	(45) (RESERVED) .	

1	(46)	(RESERVED) .	
2	(47)	(RESERVED) .	
3	(48)	"COMBAT UNDERAGE	
4		DRINKING PROGRAM."	
5		FEDERAL APPROPRIATION.....	100,000
6	(49)	"FORENSIC SCIENCE	
7		PROGRAM."	
8		FEDERAL APPROPRIATION.....	1,000,000
9	(50)	"JUSTICE REINVESTMENT	
10		INITIATIVE."	
11		FEDERAL APPROPRIATION.....	1,000,000
12	(51)	"SORNA."	
13		FEDERAL APPROPRIATION.....	1,000,000
14	(52)	"ADAM WALSH	
15		IMPLEMENTATION SUPPORT."	
16		FEDERAL APPROPRIATION.....	400,000
17	(53)	"BYRNE COMPETITIVE	
18		PROGRAM."	
19		FEDERAL APPROPRIATION.....	2,000,000
20	(54)	"VISION 21 STATE	
21		TECHNOLOGY."	
22		FEDERAL APPROPRIATION.....	250,000
23		FOR VICTIMS OF JUVENILE	
24		OFFENDERS.	
25		STATE APPROPRIATION.....	1,300,000
26		FOR VIOLENCE PREVENTION	
27		PROGRAMS.	
28		STATE APPROPRIATION.....	4,669,000
29		FOR INTERMEDIATE PUNISHMENT	
30		TREATMENT PROGRAMS.	

1 STATE APPROPRIATION..... 18,167,000  
2 FOR JUVENILE PROBATION  
3 SERVICES.

4 STATE APPROPRIATION..... 18,945,000  
5 FOR GRANTS TO THE ARTS.

6 STATE APPROPRIATION..... 9,590,000  
7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR GRANTS  
10 TO THE ARTS:

11 (1) "NATIONAL ENDOWMENT FOR  
12 THE ARTS - BASIC STATE GRANT."  
13 FEDERAL APPROPRIATION..... 148,000  
14 FOR LAW ENFORCEMENT  
15 ACTIVITIES.

16 STATE APPROPRIATION..... 4,200,000  
17 SECTION 203. LIEUTENANT GOVERNOR.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE LIEUTENANT  
20 GOVERNOR: FEDERAL STATE

21 FOR THE OFFICE OF THE  
22 LIEUTENANT GOVERNOR, INCLUDING  
23 PAYMENT OF EXPENSES OF THE  
24 RESIDENCE AT THE EDWARD MARTIN  
25 MILITARY RESERVATION.

26 STATE APPROPRIATION..... 987,000  
27 FOR THE BOARD OF PARDONS.

28 STATE APPROPRIATION..... 653,000  
29 SECTION 204. ATTORNEY GENERAL.  
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE ATTORNEY  
2 GENERAL: FEDERAL STATE  
3 FOR GENERAL GOVERNMENT  
4 OPERATIONS OF THE OFFICE OF  
5 ATTORNEY GENERAL.  
6 STATE APPROPRIATION..... 42,897,000  
7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR GENERAL  
10 GOVERNMENT OPERATIONS:  
11 (1) "STATE MEDICAID FRAUD  
12 CONTROL UNITS."  
13 FEDERAL APPROPRIATION..... 7,555,000  
14 (2) "MIDDLE ATLANTIC - GREAT  
15 LAKES ORGANIZED CRIME LAW  
16 ENFORCEMENT NETWORK."  
17 FEDERAL APPROPRIATION..... 7,851,000  
18 FOR DRUG LAW ENFORCEMENT.  
19 STATE APPROPRIATION..... 26,792,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR DRUG LAW  
23 ENFORCEMENT:  
24 (1) "HIGH INTENSITY DRUG  
25 TRAFFICKING AREAS."  
26 FEDERAL APPROPRIATION..... 5,280,000  
27 FOR LOCAL DRUG TASK FORCES AND  
28 A DRUG STRIKE TASK FORCE.  
29 STATE APPROPRIATION..... 12,234,000  
30 FOR A JOINT LOCAL-STATE

1 FIREARM TASK FORCE IN A CITY OF  
2 THE FIRST CLASS.

3 STATE APPROPRIATION..... 3,839,000

4 FOR WITNESS RELOCATION  
5 PROGRAMS.

6 STATE APPROPRIATION..... 1,215,000

7 FOR CHILD PREDATOR  
8 INTERCEPTION UNIT.

9 STATE APPROPRIATION..... 4,274,000

10 FOR TOBACCO LAW ENFORCEMENT.

11 STATE APPROPRIATION..... 1,364,000

12 FOR TRIALS RESULTING FROM  
13 INDICTMENTS BY MULTICOUNTY GRAND  
14 JURIES.

15 STATE APPROPRIATION..... 200,000

16 FOR A MOBILE STREET CRIMES  
17 UNIT.

18 STATE APPROPRIATION..... 2,562,000

19 SECTION 205. AUDITOR GENERAL.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE AUDITOR

22 GENERAL: FEDERAL STATE

23 FOR THE DEPARTMENT OF THE  
24 AUDITOR GENERAL FOR POSTAUDITING,  
25 ANNUALLY, PERIODICALLY OR  
26 SPECIALLY, THE AFFAIRS OF ANY  
27 DEPARTMENT, BOARD OR COMMISSION  
28 WHICH IS SUPPORTED OUT OF THE  
29 GENERAL FUND, DISTRICT JUSTICES,  
30 OTHER FINING OFFICES, VOLUNTEER

1 FIREMEN'S RELIEF ASSOCIATION  
 2 FUNDS AND THE OFFICES OF  
 3 STATEWIDE ELECTED OFFICIALS AND  
 4 FOR THE PROPER AUDITING OF  
 5 APPROPRIATIONS FOR OR RELATING TO  
 6 PUBLIC ASSISTANCE, INCLUDING ANY  
 7 FEDERAL SUMS SUPPLEMENTING SUCH  
 8 APPROPRIATIONS.

9	STATE APPROPRIATION.....	42,720,000
10	FOR INFORMATION TECHNOLOGY	
11	MODERNIZATION.	

12	STATE APPROPRIATION.....	1,750,000
13	FOR THE BOARD OF CLAIMS.	

14	STATE APPROPRIATION.....	1,846,000
15	SECTION 206. TREASURY DEPARTMENT.	

16 THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED TO THE TREASURY

18 DEPARTMENT:	FEDERAL	STATE
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19 FOR GENERAL GOVERNMENT  
 20 OPERATIONS OF THE TREASURY  
 21 DEPARTMENT INCLUDING THE  
 22 ADMINISTRATION OF ARTICLE XIII.1  
 23 OF THE ACT OF APRIL 9, 1929  
 24 (P.L.343, NO.176), KNOWN AS THE  
 25 FISCAL CODE.

26	STATE APPROPRIATION.....	36,992,000
27	FOR THE BOARD OF FINANCE AND	
28	REVENUE.	

29	STATE APPROPRIATION.....	2,715,000
30	FOR DIVESTITURE REIMBURSEMENT.	

1	STATE APPROPRIATION.....	68,000
2	FOR THE PAYMENT OF THE	
3	COMMONWEALTH'S PORTION OF THE	
4	EXPENSES OF VARIOUS COUNCILS,	
5	COMMISSIONS, CONFERENCES, BOARDS,	
6	ASSOCIATIONS, COALITIONS AND	
7	INSTITUTES WHICH ARE MULTISTATE	
8	ORGANIZATIONS OF WHICH THE	
9	COMMONWEALTH HAS BEEN A MEMBER	
10	FOR AT LEAST ONE YEAR AND WHICH	
11	MEMBERSHIP ENABLES THE	
12	COMMONWEALTH GOVERNMENT TO	
13	REPRESENT THE CITIZENS OF	
14	PENNSYLVANIA, SUCH ORGANIZATIONS	
15	BEING DESIGNED TO PROMOTE OR	
16	PROTECT THE MEMBER STATES'	
17	INTERESTS, OR WHICH PROMOTE	
18	GOVERNMENTAL FINANCIAL EXCELLENCE	
19	OR ACCOUNTABILITY.	
20	STATE APPROPRIATION.....	1,025,000
21	FOR PUBLISHING STATEMENTS OF	
22	THE GENERAL FUND AND OTHER FUNDS	
23	OF THE COMMONWEALTH.	
24	STATE APPROPRIATION.....	15,000
25	FOR INFORMATION TECHNOLOGY	
26	MODERNIZATION.	
27	STATE APPROPRIATION.....	3,000,000
28	FOR PAYMENT OF LAW ENFORCEMENT	
29	AND EMERGENCY RESPONSE PERSONNEL	
30	DEATH BENEFITS.	



1 STATE APPROPRIATION..... 4,590,000  
 2 FOR COMPENSATION OF THE  
 3 COMMONWEALTH'S LOAN AND TRANSFER  
 4 AGENT FOR SERVICES AND EXPENSES  
 5 IN CONNECTION WITH THE  
 6 REGISTRATION, TRANSFER AND  
 7 PAYMENT OF INTEREST ON BONDS OF  
 8 THE COMMONWEALTH AND OTHER  
 9 SERVICES REQUIRED TO BE PERFORMED  
 10 BY THE LOAN AND TRANSFER AGENT.

11 STATE APPROPRIATION..... 50,000  
 12 FOR GENERAL OBLIGATION DEBT  
 13 SERVICE OR TO PAY ALL ARBITRAGE  
 14 REBATES TO THE FEDERAL GOVERNMENT  
 15 REQUIRED UNDER SECTION 148 OF THE  
 16 INTERNAL REVENUE CODE OF 1986  
 17 (PUBLIC LAW 99-514, 26 U.S.C. §  
 18 148).

19 STATE APPROPRIATION..... 1,127,500,000  
 20 SECTION 207. DEPARTMENT OF AGING.  
 21 THE FOLLOWING FEDERAL AMOUNTS  
 22 ARE APPROPRIATED FOR AGING  
 23 SERVICES:

24 (1) "PROGRAMS FOR THE AGING -  
 25 TITLE III - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,781,000

27 (2) "PROGRAMS FOR THE AGING -  
 28 TITLE V - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 127,000

30 (3) "MEDICAL ASSISTANCE -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	2,354,000
3	(4) "PROGRAM FOR THE AGING -	
4	TITLE VII - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	118,000
6	(5) "MEDICAL ASSISTANCE -	
7	SUPPORT."	
8	FEDERAL APPROPRIATION.....	9,000,000
9	(6) "PREADMISSION	
10	ASSESSMENT."	
11	FEDERAL APPROPRIATION.....	17,000,000
12	(7) "PROGRAMS FOR THE AGING -	
13	TITLE III."	
14	FEDERAL APPROPRIATION.....	52,000,000
15	(8) "PROGRAMS FOR THE AGING -	
16	NUTRITION."	
17	FEDERAL APPROPRIATION.....	10,000,000
18	(9) "PROGRAMS FOR THE AGING -	
19	TITLE V - EMPLOYMENT."	
20	FEDERAL APPROPRIATION.....	8,000,000
21	(10) "PROGRAMS FOR THE AGING	
22	- TITLE VII - ELDER RIGHTS	
23	PROTECTION."	
24	FEDERAL APPROPRIATION.....	4,700,000
25	(11) "MEDICAL ASSISTANCE -	
26	ATTENDANT CARE."	
27	FEDERAL APPROPRIATION.....	35,197,000
28	(12) "MEDICAL ASSISTANCE -	
29	NURSING HOME TRANSITION	
30	ADMINISTRATION."	

1 FEDERAL APPROPRIATION..... 700,000

2 (13) "PROGRAMS FOR THE AGING  
3 - TITLE III - CAREGIVER SUPPORT."

4 FEDERAL APPROPRIATION..... 10,000,000

5 SECTION 208. DEPARTMENT OF AGRICULTURE.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 AGRICULTURE: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE DEPARTMENT OF

11 AGRICULTURE.

12 STATE APPROPRIATION..... 28,434,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR GENERAL

16 GOVERNMENT OPERATIONS:

17 (1) "PENNSYLVANIA PLANT PEST  
18 DETECTION SYSTEM."

19 FEDERAL APPROPRIATION..... 1,300,000

20 (2) "POULTRY GRADING  
21 SERVICE."

22 FEDERAL APPROPRIATION..... 100,000

23 (3) "MEDICATED FEED MILL  
24 INSPECTION."

25 FEDERAL APPROPRIATION..... 50,000

26 (4) "NATIONAL SCHOOL LUNCH  
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,700,000

29 (5) "EMERGENCY FOOD  
30 ASSISTANCE."

1 FEDERAL APPROPRIATION..... 4,000,000

2 IN ADDITION TO THE SPECIFIC  
3 AMOUNTS APPROPRIATED HEREIN, ALL  
4 OTHER MONEY RECEIVED FROM THE  
5 FEDERAL GOVERNMENT FOR EMERGENCY  
6 FOOD ASSISTANCE ARE HEREBY  
7 APPROPRIATED TO SUCH PROGRAM.

8 (6) "BIOFUEL INFRASTRUCTURE  
9 PARTNERSHIP."

10 FEDERAL APPROPRIATION..... 7,000,000

11 (7) "PESTICIDE ENFORCEMENT,  
12 CERTIFICATION, TRAINING AND  
13 CONTROL PROGRAM."

14 FEDERAL APPROPRIATION..... 1,000,000

15 (8) "AGRICULTURAL RISK  
16 PROTECTION."

17 FEDERAL APPROPRIATION..... 1,000,000

18 (9) "COMMODITY SUPPLEMENTAL  
19 FOOD."

20 FEDERAL APPROPRIATION..... 3,000,000

21 IN ADDITION TO THE SPECIFIC  
22 AMOUNTS APPROPRIATED HEREIN, ALL  
23 OTHER MONEY RECEIVED FROM THE  
24 FEDERAL GOVERNMENT FOR COMMODITY  
25 SUPPLEMENTAL FOOD ARE HEREBY  
26 APPROPRIATED TO SUCH PROGRAM.

27 (10) "ORGANIC COST  
28 DISTRIBUTION."

29 FEDERAL APPROPRIATION..... 350,000

30 (11) "ANIMAL DISEASE

1	CONTROL."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(12) "FOOD ESTABLISHMENT	
4	INSPECTIONS."	
5	FEDERAL APPROPRIATION.....	1,500,000
6	(13) "INTEGRATED PEST	
7	MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	250,000
9	(14) "JOHNE'S DISEASE HERD	
10	PROJECT."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(15) "AVIAN INFLUENZA	
13	SURVEILLANCE AND RESPONSE."	
14	FEDERAL APPROPRIATION.....	25,000,000
15	(16) "ORAL RABIES VACCINE."	
16	FEDERAL APPROPRIATION.....	100,000
17	(17) "EXOTIC NEWCASTLE	
18	DISEASE CONTROL."	
19	FEDERAL APPROPRIATION.....	300,000
20	(18) "SCRAPIE DISEASE	
21	CONTROL."	
22	FEDERAL APPROPRIATION.....	60,000
23	(19) "MONITORING FOOT AND	
24	MOUTH DISEASE."	
25	FEDERAL APPROPRIATION.....	150,000
26	(20) "WILDLIFE SERVICES."	
27	FEDERAL APPROPRIATION.....	800,000
28	(21) "ANIMAL IDENTIFICATION."	
29	FEDERAL APPROPRIATION.....	2,000,000
30	(22) "SPECIALTY CROPS."	

1	FEDERAL APPROPRIATION.....	1,500,000
2	(23) "EMERALD ASH BORER	
3	MITIGATION."	
4	FEDERAL APPROPRIATION.....	800,000
5	(24) "MEDIATION GRANT."	
6	FEDERAL APPROPRIATION.....	200,000
7	(25) "SPOTTED LANTERNFLY."	
8	FEDERAL APPROPRIATION.....	1,500,000
9	FOR AGRICULTURAL EXCELLENCE	
10	PROGRAMS.	
11	STATE APPROPRIATION.....	1,100,000
12	FOR FARMERS MARKET FOOD	
13	COUPONS.	
14	STATE APPROPRIATION.....	2,079,000
15	THE FOLLOWING FEDERAL AMOUNTS	
16	ARE APPROPRIATED TO SUPPLEMENT	
17	THE SUM APPROPRIATED FOR FARMERS	
18	MARKET FOOD COUPONS:	
19	(1) "FARMERS MARKET FOOD	
20	COUPONS."	
21	FEDERAL APPROPRIATION.....	3,500,000
22	(2) "SENIOR FARMERS MARKET	
23	NUTRITION."	
24	FEDERAL APPROPRIATION.....	2,200,000
25	IN ADDITION TO THE SPECIFIC	
26	AMOUNTS APPROPRIATED HEREIN, ALL	
27	OTHER MONEY RECEIVED FROM THE	
28	FEDERAL GOVERNMENT FOR FARMERS	
29	MARKET FOOD COUPONS AND SENIOR	
30	FARMERS MARKET NUTRITION ARE	

1 HEREBY APPROPRIATED TO SUCH  
2 PROGRAM.

3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED FOR THE  
5 AGRICULTURAL CONSERVATION  
6 EASEMENT PROGRAM:

7 (1) "FARMLAND PROTECTION."

8 FEDERAL APPROPRIATION..... 6,000,000

9 FOR AGRICULTURAL RESEARCH.

10 STATE APPROPRIATION..... 1,887,000

11 FOR AGRICULTURAL PROMOTION,  
12 EDUCATION AND EXPORTS.

13 STATE APPROPRIATION..... 250,000

14 FOR HARDWOODS RESEARCH AND  
15 PROMOTION.

16 STATE APPROPRIATION..... 350,000

17 FOR DEVELOPMENT AND OPERATION  
18 OF AN OPEN LIVESTOCK SHOW,  
19 INCLUDING CATTLE, SWINE, SHEEP  
20 AND HORSES.

21 STATE APPROPRIATION..... 177,000

22 FOR PLANNING AND STAGING OF AN  
23 OPEN DAIRY SHOW.

24 STATE APPROPRIATION..... 177,000

25 FOR YOUTH SHOWS.

26 STATE APPROPRIATION..... 140,000

27 FOR GRANTS TO COUNTIES FOR THE  
28 PURCHASE OF FOOD TO BE PROVIDED  
29 TO NEEDY PERSONS IN THIS  
30 COMMONWEALTH. THIS AMOUNT

1 INCLUDES UP TO \$3,000,000 FOR THE  
2 PENNSYLVANIA AGRICULTURAL SURPLUS  
3 SYSTEM PROGRAM, UP TO \$1,000,000  
4 FOR THE EMERGENCY FOOD ASSISTANCE  
5 DEVELOPMENT PROGRAM AND UP TO  
6 \$500,000 FOR THE COST OF  
7 DISTRIBUTING TEFAP COMMODITIES TO  
8 COUNTIES.

9 STATE APPROPRIATION..... 20,838,000  
10 FOR FOOD MARKETING AND  
11 RESEARCH.

12 STATE APPROPRIATION..... 494,000  
13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED FOR PRODUCT  
15 PROMOTION AND MARKETING:

16 (1) "MARKET IMPROVEMENT."  
17 FEDERAL APPROPRIATION..... 250,000  
18 FOR TRANSFER FROM THE GENERAL  
19 FUND TO THE NUTRIENT MANAGEMENT  
20 FUND.

21 STATE APPROPRIATION..... 2,714,000  
22 FOR TRANSFER FROM THE GENERAL  
23 FUND TO THE CONSERVATION DISTRICT  
24 FUND.

25 STATE APPROPRIATION..... 869,000  
26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED FOR CROP  
28 INSURANCE:

29 (1) "CROP INSURANCE."  
30 FEDERAL APPROPRIATION..... 2,000,000



1 FOR TRANSFER FROM THE GENERAL  
2 FUND TO THE AGRICULTURAL COLLEGE  
3 LAND SCRIP FUND RESTRICTED  
4 ACCOUNT.

5 STATE APPROPRIATION..... 50,549,000

6 FOR TRANSFER FROM THE GENERAL  
7 FUND TO THE PENNSYLVANIA  
8 PREFERRED TRADEMARK LICENSING  
9 FUND.

10 STATE APPROPRIATION..... 550,000

11 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE DEPARTMENT OF  
14 COMMUNITY AND ECONOMIC  
15 DEVELOPMENT:

FEDERAL	STATE
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16 FOR GENERAL GOVERNMENT  
17 OPERATIONS OF THE DEPARTMENT OF  
18 COMMUNITY AND ECONOMIC  
19 DEVELOPMENT.

20 STATE APPROPRIATION..... 14,637,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR GENERAL  
24 GOVERNMENT OPERATIONS:

25 (1) "ARC - STATE TECHNICAL  
26 ASSISTANCE."

27 FEDERAL APPROPRIATION..... 225,000

28 (2) "DOE WEATHERIZATION -  
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 1,300,000

1	(3)	(RESERVED).	
2	(4)	"SCDBG - ADMINISTRATION."	
3		FEDERAL APPROPRIATION.....	4,000,000
4	(4.1)	"SCDBG - NEIGHBORHOOD	
5		STABILIZATION - ADMINISTRATION."	
6		FEDERAL APPROPRIATION.....	800,000
7	(4.2)	"SCDBG - DISASTER	
8		RECOVERY ADMINISTRATION."	
9		FEDERAL APPROPRIATION.....	1,500,000
10	(5)	"CSBG - ADMINISTRATION."	
11		FEDERAL APPROPRIATION.....	1,607,000
12	(6)	"LIHEABG -	
13		ADMINISTRATION."	
14		FEDERAL APPROPRIATION.....	1,500,000
15	(7)	(RESERVED).	
16	(8)	(RESERVED).	
17	(9)	"STATE SMALL BUSINESS	
18		CREDIT INITIATIVE -	
19		ADMINISTRATION."	
20		FEDERAL APPROPRIATION.....	487,000
21	(10)	"EMG SOLUTIONS	
22		ADMINISTRATION."	
23		FEDERAL APPROPRIATION.....	1,000,000
24	(11)	"EDA - EMERGENCY	
25		MANAGEMENT."	
26		FEDERAL APPROPRIATION.....	450,000
27		FOR THE CENTER FOR LOCAL	
28		GOVERNMENT SERVICES.	
29		STATE APPROPRIATION.....	4,040,000
30		THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR THE  
3 CENTER FOR LOCAL GOVERNMENT  
4 SERVICES:

5 (1) "ECONOMIC ADJUSTMENT  
6 ASSISTANCE."

7 FEDERAL APPROPRIATION..... 5,000,000

8 FOR THE OFFICE OF OPEN  
9 RECORDS.

10 STATE APPROPRIATION..... 2,501,000

11 FOR WORLD TRADE PA.

12 STATE APPROPRIATION..... 6,925,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR WORLD

16 TRADE PA:

17 (1) "SBA STATE TRADE AND  
18 EXPORT PROMOTION (STEP)."

19 FEDERAL APPROPRIATION..... 950,000

20 FOR THE PURPOSE OF MARKETING

21 TO ATTRACT TOURISTS TO THIS

22 COMMONWEALTH.

23 STATE APPROPRIATION..... 8,739,000

24 FOR THE PURPOSE OF MARKETING

25 TO ATTRACT BUSINESS TO THIS

26 COMMONWEALTH.

27 STATE APPROPRIATION..... 2,949,000

28 FOR TRANSFER FROM THE GENERAL

29 FUND TO THE MUNICIPALITIES

30 FINANCIAL RECOVERY REVOLVING

1	FUND.	
2	STATE APPROPRIATION.....	3,000,000
3	FOR TRANSFER FROM THE GENERAL	
4	FUND TO THE BEN FRANKLIN	
5	TECHNOLOGY DEVELOPMENT AUTHORITY	
6	FUND. NOT LESS THAN 80% OF THIS	
7	AMOUNT SHALL BE PROVIDED TO THE	
8	BEN FRANKLIN TECHNOLOGY PARTNERS.	
9	STATE APPROPRIATION.....	14,500,000
10	FOR TRANSFER FROM THE GENERAL	
11	FUND TO THE COMMONWEALTH	
12	FINANCING AUTHORITY.	
13	STATE APPROPRIATION.....	88,812,000
14	FOR INTERGOVERNMENTAL	
15	COOPERATION AUTHORITIES FOR	
16	CITIES OF THE SECOND CLASS.	
17	STATE APPROPRIATION.....	250,000
18	FOR PENNSYLVANIA FIRST.	
19	STATE APPROPRIATION.....	34,000,000
20	FOR MUNICIPAL ASSISTANCE	
21	PROGRAM.	
22	STATE APPROPRIATION.....	642,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED FOR FLOODPLAIN	
25	MANAGEMENT:	
26	(1) "FEMA - MAPPING."	
27	FEDERAL APPROPRIATION.....	100,000
28	(2) "FEMA TECHNICAL	
29	ASSISTANCE."	
30	FEDERAL APPROPRIATION.....	350,000

1 FOR THE KEYSTONE COMMUNITIES

2 PROGRAM.

3 STATE APPROPRIATION..... 25,240,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR KEYSTONE  
7 COMMUNITIES:

8 (1) "DOE WEATHERIZATION."

9 FEDERAL APPROPRIATION..... 18,000,000

10 (2) (RESERVED).

11 (3) (RESERVED).

12 (4) "LIHEABG - WEATHERIZATION

13 PROGRAM." IN ADDITION TO THE

14 SPECIFIC AMOUNTS APPROPRIATED

15 HEREIN, ALL OTHER MONEY RECEIVED

16 FROM THE FEDERAL GOVERNMENT FOR

17 THE WEATHERIZATION PORTION OF THE

18 LIHEAP PROGRAM, EITHER THROUGH AN

19 INCREASE IN THE REGULAR PROGRAM

20 OR PURSUANT TO A PRESIDENTIAL

21 RELEASE OF CONTINGENCY FUNDS, ARE

22 HEREBY APPROPRIATED TO THIS

23 PROGRAM.

24 FEDERAL APPROPRIATION..... 48,000,000

25 (5) "SCDBG - HUD DISASTER

26 RECOVERY."

27 FEDERAL APPROPRIATION..... 2,000,000

28 (6) "SCDBG - DISASTER

29 RECOVERY GRANT."

30 FEDERAL APPROPRIATION..... 56,000,000

1       (7) "SCDBG - NEIGHBORHOOD  
2 STABILIZATION PROGRAM."  
3            FEDERAL APPROPRIATION.....       17,000,000  
4       (8) "ASSETS FOR  
5 INDEPENDENCE."  
6            FEDERAL APPROPRIATION.....       500,000  
7       (9) "EMG SOLUTIONS PROGRAM."  
8            FEDERAL APPROPRIATION.....       12,000,000  
9       FOR PARTNERSHIPS FOR REGIONAL  
10 ECONOMIC PERFORMANCE.  
11            STATE APPROPRIATION.....                   9,880,000  
12       THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR  
15 PARTNERSHIPS FOR REGIONAL  
16 ECONOMIC PERFORMANCE:  
17       (1) "STATE SMALL BUSINESS  
18 CREDIT INITIATIVE."  
19            FEDERAL APPROPRIATION.....       20,000,000  
20       THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED FOR COMMUNITY  
22 CONSERVATION AND EMPLOYMENT:  
23       (1) "CSBG - PROGRAM."  
24            FEDERAL APPROPRIATION.....       40,000,000  
25       FOR EARLY INTERVENTION FOR  
26 DISTRESSED MUNICIPALITIES.  
27            STATE APPROPRIATION.....                   1,785,000  
28       FOR TOURISM PROMOTION RELATED  
29 TO ACCREDITED ZOOS.  
30            STATE APPROPRIATION.....                   675,000

1	FOR THE PENNSYLVANIA	
2	INFRASTRUCTURE TECHNOLOGY	
3	ASSISTANCE PROGRAM.	
4	STATE APPROPRIATION.....	1,750,000
5	FOR SUPER COMPUTER CENTER	
6	PROJECTS.	
7	STATE APPROPRIATION.....	750,000
8	FOR POWDERED METALS.	
9	STATE APPROPRIATION.....	100,000
10	FOR A RURAL LEADERSHIP	
11	TRAINING PROGRAM.	
12	STATE APPROPRIATION.....	100,000
13	FOR GRANTS TO ISSUING	
14	AUTHORITIES UNDER THE	
15	INFRASTRUCTURE AND FACILITIES	
16	IMPROVEMENT PROGRAM.	
17	STATE APPROPRIATION.....	30,000,000
18	FOR REGIONAL EVENT SECURITY	
19	AND SUPPORT.	
20	STATE APPROPRIATION.....	10,000,000
21	FOR INDUSTRIAL RESOURCE	
22	CENTERS.	
23	STATE APPROPRIATION.....	11,000,000
24	FOR BASE REALIGNMENT AND	
25	CLOSURE.	
26	STATE APPROPRIATION.....	1,184,000
27	FOR PUBLIC TELEVISION	
28	TECHNOLOGY.	
29	STATE APPROPRIATION.....	3,600,000
30	FOR COMMUNITY AND BUSINESS	

1 ASSISTANCE.

2 STATE APPROPRIATION..... 3,415,000

3 FOR COMMUNITY AND MUNICIPAL

4 FACILITIES ASSISTANCE.

5 STATE APPROPRIATION..... 7,700,000

6 FOR ECONOMIC GROWTH AND

7 DEVELOPMENT ASSISTANCE.

8 STATE APPROPRIATION..... 9,107,000

9 FOR RECLAMATION AND

10 REVITALIZATION ASSISTANCE.

11 STATE APPROPRIATION..... 3,750,000

12 FOR CULTURAL ACTIVITIES.

13 STATE APPROPRIATION..... 5,935,000

14 SECTION 210. (RESERVED).

15 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 CONSERVATION AND NATURAL

19 RESOURCES: FEDERAL STATE

20 FOR GENERAL GOVERNMENT

21 OPERATIONS OF THE DEPARTMENT OF

22 CONSERVATION AND NATURAL

23 RESOURCES.

24 STATE APPROPRIATION..... 12,313,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR GENERAL

28 GOVERNMENT OPERATIONS:

29 (1) "TOPOGRAPHIC AND GEOLOGIC

30 SURVEY GRANTS."



1	FEDERAL APPROPRIATION.....	500,000	
2	(2) "BITUMINOUS COAL		
3	RESOURCES."		
4	FEDERAL APPROPRIATION.....	25,000	
5	(3) (RESERVED).		
6	(4) "LAND AND WATER		
7	CONSERVATION FUND." IN ADDITION		
8	TO THESE FUNDS, ANY CONTINGENCY		
9	FUNDS MADE AVAILABLE TO THE		
10	COMMONWEALTH UNDER THE FEDERAL		
11	LAND AND WATER CONSERVATION FUND		
12	ACT ARE HEREBY APPROPRIATED.		
13	FEDERAL APPROPRIATION.....	12,000,000	
14	(5) (RESERVED).		
15	(6) "HIGHLANDS CONSERVATION		
16	PROGRAM."		
17	FEDERAL APPROPRIATION.....	2,000,000	
18	(7) (RESERVED).		
19	(8) (RESERVED).		
20	(9) "COOPERATIVE ENDANGERED		
21	SPECIES."		
22	FEDERAL APPROPRIATION.....	28,000	
23	FOR STATE PARKS OPERATIONS.		
24	STATE APPROPRIATION.....		33,297,000
25	FOR STATE FORESTS OPERATIONS		
26	AND FOREST PEST MANAGEMENT.		
27	STATE APPROPRIATION.....		11,195,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR STATE		

1	FORESTS:		
2	(1) "FOREST FIRE PROTECTION		
3	AND CONTROL."		
4	FEDERAL APPROPRIATION.....	2,000,000	
5	(2) "FORESTRY INCENTIVES AND		
6	AGRICULTURAL CONSERVATION."		
7	FEDERAL APPROPRIATION.....	175,000	
8	(3) "FOREST MANAGEMENT AND		
9	PROCESSING."		
10	FEDERAL APPROPRIATION.....	3,800,000	
11	(4) "GREAT LAKES		
12	RESTORATION."		
13	FEDERAL APPROPRIATION.....	900,000	
14	(5) "AID TO VOLUNTEER FIRE		
15	COMPANIES."		
16	FEDERAL APPROPRIATION.....	750,000	
17	(6) "WETLAND PROTECTION		
18	FUND."		
19	FEDERAL APPROPRIATION.....	300,000	
20	(7) "FOREST INSECT AND		
21	DISEASE CONTROL."		
22	FEDERAL APPROPRIATION.....	4,000,000	
23	(8) "NATURAL RESOURCE		
24	CONSERVATION SERVICE."		
25	FEDERAL APPROPRIATION.....	264,000	
26	FOR HERITAGE AND OTHER PARKS.		
27	STATE APPROPRIATION.....		2,750,000
28	FOR PAYMENT OF ANNUAL FIXED		
29	CHARGES IN LIEU OF TAXES TO		
30	COUNTIES AND TOWNSHIPS ON LAND		

1 ACQUIRED FOR WATER CONSERVATION  
2 AND FLOOD CONTROL.  
3 STATE APPROPRIATION..... 65,000  
4 FOR PAYMENT OF ANNUAL FIXED  
5 CHARGES IN LIEU OF TAXES TO  
6 POLITICAL SUBDIVISIONS FOR SCHOOL  
7 DISTRICTS ON LANDS ACQUIRED BY  
8 THE COMMONWEALTH FOR PROJECT 70.  
9 STATE APPROPRIATION..... 40,000  
10 FOR PAYMENT OF ANNUAL FIXED  
11 CHARGES IN LIEU OF TAXES TO  
12 COUNTIES, SCHOOL DISTRICTS AND  
13 TOWNSHIPS ON FOREST LANDS.  
14 STATE APPROPRIATION..... 2,612,000  
15 FOR PAYMENT OF ANNUAL FIXED  
16 CHARGES IN LIEU OF TAXES TO  
17 COUNTIES, SCHOOL DISTRICTS AND  
18 LOCAL MUNICIPALITIES ON STATE  
19 PARK LANDS.  
20 STATE APPROPRIATION..... 425,000  
21 SECTION 212. DEPARTMENT OF CORRECTIONS.  
22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 CORRECTIONS: FEDERAL STATE  
25 FOR GENERAL GOVERNMENT  
26 OPERATIONS OF THE DEPARTMENT OF  
27 CORRECTIONS.  
28 STATE APPROPRIATION..... 35,216,000  
29 FOR INMATE MEDICAL CARE.  
30 STATE APPROPRIATION..... 259,408,000

1 FOR INMATE EDUCATION AND  
2 TRAINING.

3 STATE APPROPRIATION..... 42,502,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR INMATE  
7 EDUCATION AND TRAINING:

8 (1) "CORRECTIONAL EDUCATION."  
9 FEDERAL APPROPRIATION..... 727,000

10 (2) "IMPROVING RE-ENTRY  
11 EDUCATION."  
12 FEDERAL APPROPRIATION..... 326,000

13 FOR THE STATE CORRECTIONAL  
14 INSTITUTIONS.

15 STATE APPROPRIATION..... 1,912,052,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR THE  
19 STATE CORRECTIONAL INSTITUTIONS:

20 (1) "REIMBURSEMENT FOR ALIEN  
21 INMATES."  
22 FEDERAL APPROPRIATION..... 1,600,000

23 (2) "CHANGING OFFENDER  
24 BEHAVIOR."  
25 FEDERAL APPROPRIATION..... 255,000

26 (3) "VOLUNTEER SUPPORT."  
27 FEDERAL APPROPRIATION..... 50,000

28 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE PENNSYLVANIA

1 BOARD OF PROBATION AND PAROLE: FEDERAL STATE  
2 FOR GENERAL GOVERNMENT  
3 OPERATIONS OF THE BOARD OF  
4 PROBATION AND PAROLE.

5 STATE APPROPRIATION..... 145,194,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR GENERAL  
9 GOVERNMENT OPERATIONS:

10 (1) "VIOLENCE PREDICTION  
11 MODEL."

12 FEDERAL APPROPRIATION..... 54,000

13 FOR THE STATE SEXUAL OFFENDERS  
14 ASSESSMENT BOARD.

15 STATE APPROPRIATION..... 5,880,000

16 FOR PAYMENTS FOR GRANTS-IN-AID  
17 TO COUNTIES FOR PROVIDING  
18 IMPROVED ADULT PROBATION  
19 SERVICES.

20 STATE APPROPRIATION..... 16,222,000

21 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF

24 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

25 FOR GENERAL GOVERNMENT  
26 OPERATIONS OF THE DEPARTMENT OF  
27 DRUG AND ALCOHOL PROGRAMS.

28 STATE APPROPRIATION..... 1,869,000

29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR GENERAL  
2 GOVERNMENT OPERATIONS:  
3 (1) "SABG - ADMINISTRATION  
4 AND OPERATION."  
5 FEDERAL APPROPRIATION..... 7,858,000  
6 (2) "SUBSTANCE ABUSE SPECIAL  
7 PROJECTS - ADMINISTRATION AND  
8 OPERATION."  
9 FEDERAL APPROPRIATION..... 2,319,000  
10 FOR ASSISTANCE TO DRUG AND  
11 ALCOHOL PROGRAMS.  
12 STATE APPROPRIATION..... 46,232,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR  
16 ASSISTANCE TO DRUG AND ALCOHOL  
17 PROGRAMS:

18 (1) "SABG - DRUG AND ALCOHOL  
19 SERVICES."  
20 FEDERAL APPROPRIATION..... 59,806,000  
21 (2) "SUBSTANCE ABUSE SPECIAL  
22 PROJECTS GRANTS."  
23 FEDERAL APPROPRIATION..... 12,034,000

24 SECTION 215. DEPARTMENT OF EDUCATION.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF  
27 EDUCATION: FEDERAL STATE  
28 FOR GENERAL GOVERNMENT  
29 OPERATIONS OF THE DEPARTMENT OF  
30 EDUCATION.

1 STATE APPROPRIATION.....

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR GENERAL  
5 GOVERNMENT OPERATIONS:

6 (1) "ADULT BASIC EDUCATION -  
7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 1,297,000

9 (2) "EDUCATION OF EXCEPTIONAL  
10 CHILDREN - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 10,000,000

12 (3) "SPECIAL EDUCATION -  
13 STATE PERSONNEL DEVELOPMENT."

14 FEDERAL APPROPRIATION..... 2,394,000

15 (4) "ESEA - TITLE I -  
16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 12,000,000

18 (5) "STATE APPROVING AGENCY  
19 (VA)."

20 FEDERAL APPROPRIATION..... 1,660,000

21 (6) "FOOD AND NUTRITION  
22 SERVICE."

23 FEDERAL APPROPRIATION..... 17,580,000

24 (7) "MIGRANT EDUCATION -  
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 700,000

27 (8) "VOCATIONAL EDUCATION -  
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 3,910,000

30 (9) "TITLE II - IMPROVING

1	TEACHER QUALITY -	
2	ADMINISTRATION/STATE."	
3	FEDERAL APPROPRIATION.....	5,400,000
4	(10) "ENHANCED ASSESSMENT	
5	INSTRUMENTS."	
6	FEDERAL APPROPRIATION.....	6,000,000
7	(11) "HOMELESS ASSISTANCE."	
8	FEDERAL APPROPRIATION.....	4,275,000
9	(12) "PRESCHOOL GRANTS."	
10	FEDERAL APPROPRIATION.....	787,000
11	(13) "SCHOOL HEALTH EDUCATION	
12	PROGRAMS."	
13	FEDERAL APPROPRIATION.....	450,000
14	(14) (RESERVED) .	
15	(15) (RESERVED) .	
16	(16) (RESERVED) .	
17	(17) (RESERVED) .	
18	(18) "ADVANCED PLACEMENT	
19	TESTING."	
20	FEDERAL APPROPRIATION.....	700,000
21	(19) "MEDICAL ASSISTANCE -	
22	NURSES AIDE TRAINING."	
23	FEDERAL APPROPRIATION.....	300,000
24	(20) "STATE AND COMMUNITY	
25	HIGHWAY SAFETY."	
26	FEDERAL APPROPRIATION.....	987,000
27	(21) (RESERVED) .	
28	(22) "TITLE IV - 21ST CENTURY	
29	COMMUNITY LEARNING CENTERS -	
30	ADMINISTRATION."	



1	FEDERAL APPROPRIATION.....	4,000,000	
2	(23) "NATIONAL ASSESSMENT OF		
3	EDUCATIONAL PROGRESS (NAEP)."		
4	FEDERAL APPROPRIATION.....	148,000	
5	(24) "MIGRANT EDUCATION		
6	COORDINATION PROGRAM."		
7	FEDERAL APPROPRIATION.....	130,000	
8	(25) "COLLEGE ACCESS		
9	CHALLENGE GRANT PROGRAM."		
10	FEDERAL APPROPRIATION.....	3,700,000	
11	(26) (RESERVED).		
12	(27) "SCHOOL IMPROVEMENT		
13	GRANTS."		
14	FEDERAL APPROPRIATION.....	60,000,000	
15	(28) (RESERVED).		
16	(29) "STRIVING READERS."		
17	FEDERAL APPROPRIATION.....	50,156,000	
18	(30) "SCHOOL EMERGENCY		
19	MANAGEMENT PROGRAM."		
20	FEDERAL APPROPRIATION.....	352,000	
21	(31) "PENNSYLVANIA PROJECT		
22	AWARE."		
23	FEDERAL APPROPRIATION.....	1,950,000	
24	(32) "PRESCHOOL DEVELOPMENT		
25	GRANTS."		
26	FEDERAL APPROPRIATION.....	30,000,000	
27	FOR SAFE SCHOOLS ADVOCATE.		
28	STATE APPROPRIATION.....		387,000
29	FOR INFORMATION AND TECHNOLOGY		
30	IMPROVEMENT.		



1 FOR PROGRAMS OF EDUCATION AND  
2 TRAINING AT YOUTH DEVELOPMENT  
3 CENTERS AND THE MONITORING OF  
4 PROGRAMS OF EDUCATION AND  
5 TRAINING PROVIDED TO INCARCERATED  
6 JUVENILES.  
7 STATE APPROPRIATION..... 7,929,000  
8 FOR PAYMENT OF BASIC EDUCATION  
9 FUNDING TO SCHOOL DISTRICTS.  
10 STATE APPROPRIATION..... 5,895,079,000  
11 FOR THE READY TO LEARN BLOCK  
12 GRANT.  
13 STATE APPROPRIATION..... 200,000,000  
14 FOR THE PRE-K COUNTS PROGRAM.  
15 STATE APPROPRIATION..... 147,284,000  
16 FOR HEAD START SUPPLEMENTAL  
17 ASSISTANCE.  
18 STATE APPROPRIATION..... 49,178,000  
19 FOR MOBILE SCIENCE AND MATH  
20 EDUCATION PROGRAMS.  
21 STATE APPROPRIATION..... 1,839,000  
22 FOR TEACHER PROFESSIONAL  
23 DEVELOPMENT.  
24 STATE APPROPRIATION..... 7,960,000  
25 FOR ADULT AND FAMILY LITERACY  
26 PROGRAMS, SUMMER READING PROGRAMS  
27 AND THE ADULT HIGH SCHOOL  
28 DIPLOMAS PROGRAM.  
29 STATE APPROPRIATION..... 15,425,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR ADULT  
3 AND FAMILY LITERACY PROGRAMS:

4 (1) "ADULT BASIC EDUCATION -  
5 LOCAL."

6 FEDERAL APPROPRIATION..... 21,000,000  
7 FOR CAREER AND TECHNICAL  
8 EDUCATION.

9 STATE APPROPRIATION..... 70,003,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR CAREER  
13 AND TECHNICAL EDUCATION:

14 (1) "VOCATIONAL EDUCATION ACT  
15 - LOCAL."

16 FEDERAL APPROPRIATION..... 49,000,000  
17 FOR CAREER AND TECHNICAL  
18 EDUCATION EQUIPMENT GRANTS.

19 STATE APPROPRIATION..... 3,000,000  
20 FOR PAYMENTS ON ACCOUNT OF  
21 PUPIL TRANSPORTATION.

22 STATE APPROPRIATION..... 549,097,000  
23 FOR PAYMENTS ON ACCOUNT OF  
24 NONPUBLIC AND CHARTER SCHOOL  
25 TRANSPORTATION.

26 STATE APPROPRIATION..... 80,009,000  
27 FOR PAYMENTS ON ACCOUNT OF  
28 SPECIAL EDUCATION OF EXCEPTIONAL  
29 CHILDREN.

30 STATE APPROPRIATION..... 1,096,815,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR SPECIAL  
4 EDUCATION:

5 (1) "INDIVIDUALS WITH  
6 DISABILITIES EDUCATION - LOCAL."

7 FEDERAL APPROPRIATION..... 457,000,000

8 FOR PAYMENTS FOR EARLY  
9 INTERVENTION SERVICES.

10 STATE APPROPRIATION..... 237,516,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR PAYMENTS  
14 FOR EARLY INTERVENTION SERVICES:

15 (1) "INDIVIDUALS WITH  
16 DISABILITIES EDUCATION."

17 FEDERAL APPROPRIATION..... 16,000,000

18 FOR PAYMENT FOR TUITION TO  
19 SCHOOL DISTRICTS PROVIDING  
20 EDUCATION TO NONRESIDENT ORPHANED  
21 CHILDREN PLACED IN PRIVATE HOMES  
22 BY THE COURT AND NONRESIDENT  
23 INMATES OF CHILDREN'S  
24 INSTITUTIONS.

25 STATE APPROPRIATION..... 48,506,000

26 FOR PAYMENTS OF ANNUAL FIXED  
27 CHARGES TO SCHOOL DISTRICTS IN  
28 LIEU OF TAXES FOR LAND ACQUIRED  
29 BY THE COMMONWEALTH FOR WATER  
30 CONSERVATION OR FLOOD PREVENTION.



1 SOCIAL SECURITY TAXES FOR PUBLIC  
2 SCHOOL EMPLOYEES.  
3 STATE APPROPRIATION..... 437,023,000  
4 FOR PAYMENT OF REQUIRED  
5 CONTRIBUTION FOR PUBLIC SCHOOL  
6 EMPLOYEES' RETIREMENT.  
7 STATE APPROPRIATION..... 1,444,687,000  
8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED FOR BASIC  
10 EDUCATION:  
11 (1) "ESEA - TITLE I - LOCAL."  
12 FEDERAL APPROPRIATION..... 625,000,000  
13 (2) "TITLE II - IMPROVING  
14 TEACHER QUALITY - LOCAL."  
15 FEDERAL APPROPRIATION..... 130,000,000  
16 (3) "TITLE IV - 21ST CENTURY  
17 COMMUNITY LEARNING CENTERS -  
18 LOCAL."  
19 FEDERAL APPROPRIATION..... 90,000,000  
20 (4) "TITLE III - LANGUAGE  
21 INSTRUCTION FOR LEP AND IMMIGRANT  
22 STUDENTS."  
23 FEDERAL APPROPRIATION..... 20,000,000  
24 (5) "TITLE VI - RURAL AND LOW  
25 INCOME SCHOOLS - LOCAL."  
26 FEDERAL APPROPRIATION..... 1,700,000  
27 (6) "RACE TO THE TOP."  
28 FEDERAL APPROPRIATION..... 16,977,000  
29 FOR SERVICES TO NONPUBLIC  
30 SCHOOLS.

1	STATE APPROPRIATION.....	91,660,000
2	FOR TEXTBOOKS, INSTRUCTIONAL	
3	MATERIAL AND INSTRUCTIONAL	
4	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
5	STATE APPROPRIATION.....	27,883,000
6	FOR A SUBSIDY TO PUBLIC	
7	LIBRARIES.	
8	STATE APPROPRIATION.....	54,470,000
9	FOR AID TO THE FREE LIBRARY OF	
10	PHILADELPHIA AND THE CARNEGIE	
11	LIBRARY OF PITTSBURGH TO MEET THE	
12	COSTS INCURRED IN SERVING AS	
13	REGIONAL LIBRARIES IN THE	
14	DISTRIBUTION OF BRAILLE READING	
15	MATERIALS, TALKING BOOK MACHINES	
16	AND OTHER READING MATERIALS TO	
17	PERSONS WHO ARE BLIND OR	
18	OTHERWISE DISABLED.	
19	STATE APPROPRIATION.....	2,567,000
20	FOR LIBRARY ACCESS.	
21	STATE APPROPRIATION.....	3,071,000
22	FOR JOB TRAINING AND EDUCATION	
23	PROGRAMS.	
24	STATE APPROPRIATION.....	12,000,000
25	FOR SAFE SCHOOLS INITIATIVES.	
26	STATE APPROPRIATION.....	8,527,000
27	FOR PAYMENT OF APPROVED	
28	OPERATING EXPENSES OF COMMUNITY	
29	COLLEGES.	
30	STATE APPROPRIATION.....	226,450,000



1 FOR TRANSFER FROM THE GENERAL  
2 FUND TO THE COMMUNITY COLLEGE  
3 CAPITAL FUND.  
4 STATE APPROPRIATION..... 48,869,000  
5 FOR REGIONAL COMMUNITY COLLEGE  
6 SERVICES.  
7 STATE APPROPRIATION..... 3,250,000  
8 FOR COMMUNITY EDUCATION  
9 COUNCILS.  
10 STATE APPROPRIATION..... 2,425,000  
11 FOR HIGHER EDUCATION  
12 ASSISTANCE.  
13 STATE APPROPRIATION..... 3,050,000  
14 FOR LIFELONG LEARNING.  
15 STATE APPROPRIATION..... 9,425,000  
16 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.  
17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE STATE SYSTEM  
19 OF HIGHER EDUCATION: FEDERAL STATE  
20 FOR THE STATE SYSTEM OF HIGHER  
21 EDUCATION, INCLUDING THE  
22 CHANCELLOR'S OFFICE.  
23 STATE APPROPRIATION..... 433,389,000  
24 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.  
25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE THADDEUS  
27 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE  
28 FOR THE THADDEUS STEVENS  
29 COLLEGE OF TECHNOLOGY.  
30 STATE APPROPRIATION..... 12,949,000

1 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE PENNSYLVANIA

4 HIGHER EDUCATION ASSISTANCE

5 AGENCY: FEDERAL STATE

6 FOR PAYMENT OF EDUCATION

7 ASSISTANCE GRANTS.

8 STATE APPROPRIATION..... 305,235,000

9 FOR PENNSYLVANIA INTERNSHIP

10 PROGRAM GRANTS.

11 STATE APPROPRIATION..... 450,000

12 FOR READY TO SUCCEED

13 SCHOLARSHIPS.

14 STATE APPROPRIATION..... 5,000,000

15 FOR MATCHING PAYMENTS FOR

16 STUDENT AID FUNDS.

17 STATE APPROPRIATION..... 12,496,000

18 FOR INSTITUTIONAL ASSISTANCE

19 GRANTS TO BE ALLOTTED BY THE

20 PENNSYLVANIA HIGHER EDUCATION

21 ASSISTANCE AGENCY.

22 STATE APPROPRIATION..... 25,121,000

23 FOR HIGHER EDUCATION FOR THE

24 DISADVANTAGED.

25 STATE APPROPRIATION..... 2,246,000

26 FOR HIGHER EDUCATION FOR BLIND

27 AND DEAF STUDENTS.

28 STATE APPROPRIATION..... 47,000

29 FOR THE HORACE MANN BOND-

30 LESLIE PINCKNEY HILL SCHOLARSHIP

1 AND FOR OUTREACH AND RECRUITMENT  
2 ACTIVITIES AT LINCOLN AND CHEYNEY  
3 UNIVERSITIES RELATED TO THE  
4 SCHOLARSHIP. THIS APPROPRIATION  
5 ALSO CONTAINS FUNDS FOR THE  
6 CONTINUATION OF SUPPORT TO  
7 STUDENTS CURRENTLY RECEIVING  
8 EQUAL OPPORTUNITY PROFESSIONAL  
9 EDUCATION AWARDS.

10 STATE APPROPRIATION..... 1,250,000  
11 FOR THE CHEYNEY UNIVERSITY  
12 KEYSTONE ACADEMY.

13 STATE APPROPRIATION..... 2,550,000  
14 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF  
17 ENVIRONMENTAL PROTECTION: FEDERAL STATE  
18 FOR GENERAL GOVERNMENT  
19 OPERATIONS OF THE DEPARTMENT OF  
20 ENVIRONMENTAL PROTECTION.

21 STATE APPROPRIATION..... 13,126,000  
22 FOR ENVIRONMENTAL PROGRAM  
23 MANAGEMENT.

24 STATE APPROPRIATION..... 29,522,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR  
28 ENVIRONMENTAL PROGRAM MANAGEMENT:

29 (1) "COASTAL ZONE  
30 MANAGEMENT."

1	FEDERAL APPROPRIATION.....	4,700,000
2	(2) "CONSTRUCTION MANAGEMENT	
3	ASSISTANCE GRANTS -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	1,400,000
6	(3) "STORM WATER PERMITTING	
7	INITIATIVE."	
8	FEDERAL APPROPRIATION.....	2,300,000
9	(4) "SAFE DRINKING WATER ACT	
10	- MANAGEMENT."	
11	FEDERAL APPROPRIATION.....	5,500,000
12	(5) "WATER POLLUTION CONTROL	
13	GRANTS - MANAGEMENT."	
14	FEDERAL APPROPRIATION.....	5,500,000
15	(6) "AIR POLLUTION CONTROL	
16	GRANTS - MANAGEMENT."	
17	FEDERAL APPROPRIATION.....	3,200,000
18	(7) "SURFACE MINE	
19	CONSERVATION."	
20	FEDERAL APPROPRIATION.....	6,500,000
21	(8) "WETLAND PROTECTION	
22	FUND."	
23	FEDERAL APPROPRIATION.....	840,000
24	(9) "DIAGNOSTIC X-RAY	
25	EQUIPMENT TESTING."	
26	FEDERAL APPROPRIATION.....	550,000
27	(10) "WATER QUALITY OUTREACH	
28	OPERATOR TRAINING."	
29	FEDERAL APPROPRIATION.....	200,000
30	(11) "WATER QUALITY	

1	MANAGEMENT PLANNING GRANTS."	
2	FEDERAL APPROPRIATION.....	1,150,000
3	(12) "SMALL OPERATORS	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	300,000
6	(13) "WELLHEAD PROTECTION	
7	FUND."	
8	FEDERAL APPROPRIATION.....	250,000
9	(14) "INDOOR RADON	
10	ABATEMENT."	
11	FEDERAL APPROPRIATION.....	700,000
12	(15) "NON-POINT SOURCE	
13	IMPLEMENTATION."	
14	FEDERAL APPROPRIATION.....	14,800,000
15	(16) "HYDROELECTRIC POWER	
16	CONSERVATION FUND."	
17	FEDERAL APPROPRIATION.....	51,000
18	(17) "SURVEY STUDIES."	
19	FEDERAL APPROPRIATION.....	5,000,000
20	(18) (RESERVED) .	
21	(19) "NATIONAL DAM SAFETY."	
22	FEDERAL APPROPRIATION.....	300,000
23	(20) "TRAINING REIMBURSEMENT	
24	PROGRAM FOR SMALL SYSTEMS."	
25	FEDERAL APPROPRIATION.....	3,500,000
26	(21) "STATE ENERGY PROGRAM	
27	(SEP) ."	
28	FEDERAL APPROPRIATION.....	15,000,000
29	(22) (RESERVED) .	
30	(23) "POLLUTION PREVENTION."	

1	FEDERAL APPROPRIATION.....	800,000	
2	(24) "ENERGY AND		
3	ENVIRONMENTAL OPPORTUNITIES."		
4	FEDERAL APPROPRIATION.....	1,200,000	
5	(25) "SURFACE MINE		
6	CONSERVATION."		
7	FEDERAL APPROPRIATION.....	680,000	
8	FOR THE CHESAPEAKE BAY		
9	AGRICULTURAL SOURCE ABATEMENT.		
10	STATE APPROPRIATION.....		2,650,000
11	THE FOLLOWING FEDERAL AMOUNTS		
12	ARE APPROPRIATED TO SUPPLEMENT		
13	THE SUM APPROPRIATED FOR THE		
14	CHESAPEAKE BAY POLLUTION		
15	ABATEMENT PROGRAM:		
16	(1) "CHESAPEAKE BAY POLLUTION		
17	ABATEMENT."		
18	FEDERAL APPROPRIATION.....	9,200,000	
19	FOR ENVIRONMENTAL PROTECTION		
20	OPERATIONS.		
21	STATE APPROPRIATION.....		89,305,000
22	THE FOLLOWING FEDERAL AMOUNTS		
23	ARE APPROPRIATED TO SUPPLEMENT		
24	THE SUM APPROPRIATED FOR		
25	ENVIRONMENTAL PROTECTION		
26	OPERATIONS:		
27	(1) "EPA - PLANNING GRANT -		
28	ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	8,400,000	
30	(2) "WATER POLLUTION CONTROL		

1	GRANTS."	
2	FEDERAL APPROPRIATION.....	8,900,000
3	(3) "AIR POLLUTION CONTROL	
4	GRANTS."	
5	FEDERAL APPROPRIATION.....	5,010,000
6	(4) "SURFACE MINE CONTROL AND	
7	RECLAMATION."	
8	FEDERAL APPROPRIATION.....	11,344,000
9	(5) "TRAINING AND EDUCATION	
10	OF UNDERGROUND COAL MINERS."	
11	FEDERAL APPROPRIATION.....	1,700,000
12	(6) "CONSTRUCTION MANAGEMENT	
13	ASSISTANCE GRANTS."	
14	FEDERAL APPROPRIATION.....	350,000
15	(7) "SAFE DRINKING WATER."	
16	FEDERAL APPROPRIATION.....	5,700,000
17	(8) "OIL POLLUTION SPILLS	
18	REMOVAL."	
19	FEDERAL APPROPRIATION.....	1,000,000
20	FOR THE BLACK FLY CONTROL	
21	PROJECT.	
22	STATE APPROPRIATION.....	3,316,000
23	FOR WEST NILE VIRUS CONTROL.	
24	STATE APPROPRIATION.....	3,932,000
25	FOR CITIZENS ADVISORY COUNCIL.	
26	STATE APPROPRIATION.....	250,000
27	FOR SEWAGE FACILITIES GRANTS.	
28	STATE APPROPRIATION.....	610,000
29	FOR PAYMENT OF PENNSYLVANIA'S	
30	SHARE OF THE EXPENSES OF THE	

1	RIVER MASTER FOR THE DELAWARE	
2	RIVER.	
3	STATE APPROPRIATION.....	76,000
4	FOR SUPPORT OF THE SUSQUEHANNA	
5	RIVER BASIN COMMISSION.	
6	STATE APPROPRIATION.....	573,000
7	FOR SUPPORT OF THE INTERSTATE	
8	COMMISSION ON THE POTOMAC RIVER	
9	BASIN.	
10	STATE APPROPRIATION.....	46,000
11	FOR CONDUCT OF THE DELAWARE	
12	RIVER BASIN COMMISSION.	
13	STATE APPROPRIATION.....	750,000
14	FOR SUPPORT OF THE OHIO RIVER	
15	VALLEY WATER SANITATION	
16	COMMISSION.	
17	STATE APPROPRIATION.....	136,000
18	FOR SUPPORT OF THE CHESAPEAKE	
19	BAY COMMISSION.	
20	STATE APPROPRIATION.....	227,000
21	FOR TRANSFER FROM THE GENERAL	
22	FUND TO THE CONSERVATION DISTRICT	
23	FUND.	
24	STATE APPROPRIATION.....	2,506,000
25	FOR PAYMENT OF PENNSYLVANIA'S	
26	SHARE OF THE COSTS OF THE	
27	INTERSTATE MINING COMMISSION.	
28	STATE APPROPRIATION.....	30,000
29	FOR TRANSFER TO THE O&M TRUST	
30	ACCOUNT.	



1 STATE APPROPRIATION..... 500,000

2 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF

5 GENERAL SERVICES: FEDERAL STATE

6 FOR GENERAL GOVERNMENT  
7 OPERATIONS OF THE DEPARTMENT OF  
8 GENERAL SERVICES.

9 STATE APPROPRIATION..... 64,136,000

10 FOR ADMINISTRATION AND  
11 OPERATION OF THE CAPITOL POLICE.

12 STATE APPROPRIATION..... 12,288,000

13 FOR RENTAL, RELOCATION AND  
14 MUNICIPAL CHARGES.

15 STATE APPROPRIATION..... 25,469,000

16 FOR UTILITY COSTS, INCLUDING  
17 IMPLEMENTATION OF THIRD-PARTY  
18 SHARED SAVINGS PROGRAMS.

19 STATE APPROPRIATION..... 22,640,000

20 FOR EXCESS INSURANCE COVERAGE.

21 STATE APPROPRIATION..... 1,288,000

22 FOR FIRE PROTECTION SERVICES  
23 FOR THE CAPITOL COMPLEX IN  
24 HARRISBURG.

25 STATE APPROPRIATION..... 5,000,000

26 SECTION 221. DEPARTMENT OF HEALTH.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF

29 HEALTH: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF  
2 HEALTH.

3 STATE APPROPRIATION..... 23,151,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR GENERAL  
7 GOVERNMENT OPERATIONS:

8 (1) "WIC - ADMINISTRATION AND  
9 OPERATION."

10 FEDERAL APPROPRIATION..... 31,990,000

11 (2) "HEALTH ASSESSMENT."

12 FEDERAL APPROPRIATION..... 537,000

13 (3) "PHHSBG - ADMINISTRATION  
14 AND OPERATION."

15 FEDERAL APPROPRIATION..... 4,456,000

16 (4) (RESERVED).

17 (5) "MCHSBG - ADMINISTRATION  
18 AND OPERATION."

19 FEDERAL APPROPRIATION..... 14,404,000

20 (6) "ADULT BLOOD LEAD  
21 EPIDEMIOLOGY."

22 FEDERAL APPROPRIATION..... 135,000

23 (7) "EMS FOR CHILDREN."

24 FEDERAL APPROPRIATION..... 155,000

25 (8) "TB - ADMINISTRATION AND  
26 OPERATION."

27 FEDERAL APPROPRIATION..... 1,070,000

28 (9) (RESERVED).

29 (10) "LEAD - ADMINISTRATION  
30 AND OPERATION."

1	FEDERAL APPROPRIATION.....	1,459,000
2	(11) "AIDS HEALTH EDUCATION	
3	ADMINISTRATION AND OPERATION."	
4	FEDERAL APPROPRIATION.....	6,511,000
5	(12) "PRIMARY CARE	
6	COOPERATIVE AGREEMENTS."	
7	FEDERAL APPROPRIATION.....	314,000
8	(13) "HIV/AIDS SURVEILLANCE."	
9	FEDERAL APPROPRIATION.....	1,614,000
10	(14) "HIV CARE ADMINISTRATION	
11	AND OPERATION."	
12	FEDERAL APPROPRIATION.....	5,427,000
13	(15) (RESERVED) .	
14	(16) (RESERVED) .	
15	(17) (RESERVED) .	
16	(18) "CANCER PREVENTION AND	
17	CONTROL."	
18	FEDERAL APPROPRIATION.....	9,411,000
19	(19) "ENVIRONMENTAL PUBLIC	
20	HEALTH TRACKING."	
21	FEDERAL APPROPRIATION.....	1,123,000
22	(20) (RESERVED) .	
23	(21) "STRENGTHENING PUBLIC	
24	HEALTH INFRASTRUCTURE."	
25	FEDERAL APPROPRIATION.....	244,000
26	(22) "SPECIAL PREPAREDNESS	
27	INITIATIVES."	
28	FEDERAL APPROPRIATION.....	500,000
29	FOR DIABETES PROGRAMS.	
30	STATE APPROPRIATION.....	102,000

1 FOR QUALITY ASSURANCE.  
 2 STATE APPROPRIATION..... 20,359,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR QUALITY  
 6 ASSURANCE:  
 7 (1) "MEDICARE - HEALTH  
 8 SERVICE AGENCY CERTIFICATION."  
 9 FEDERAL APPROPRIATION..... 12,800,000  
 10 (2) "MEDICAID CERTIFICATION."  
 11 FEDERAL APPROPRIATION..... 9,013,000  
 12 FOR CHRONIC CARE MANAGEMENT.  
 13 STATE APPROPRIATION..... 2,976,000  
 14 THE FOLLOWING FEDERAL AMOUNTS  
 15 ARE APPROPRIATED TO SUPPLEMENT  
 16 THE SUM APPROPRIATED FOR CHRONIC  
 17 CARE MANAGEMENT:  
 18 (1) "STATE INNOVATION MODEL  
 19 INITIATIVE."  
 20 FEDERAL APPROPRIATION..... 8,000,000  
 21 FOR VITAL STATISTICS.  
 22 STATE APPROPRIATION..... 6,269,000  
 23 THE FOLLOWING FEDERAL AMOUNTS  
 24 ARE APPROPRIATED TO SUPPLEMENT  
 25 THE SUM APPROPRIATED FOR VITAL  
 26 STATISTICS:  
 27 (1) "COOPERATIVE HEALTH  
 28 STATISTICS."  
 29 FEDERAL APPROPRIATION..... 2,000,000  
 30 (2) "HEALTH STATISTICS."

1	FEDERAL APPROPRIATION.....	87,000	
2	(3) "BEHAVIORAL RISK FACTOR		
3	SURVEILLANCE SYSTEM."		
4	FEDERAL APPROPRIATION.....	490,000	
5	FOR THE STATE LABORATORY.		
6	STATE APPROPRIATION.....		3,275,000
7	THE FOLLOWING FEDERAL AMOUNTS		
8	ARE APPROPRIATED TO SUPPLEMENT		
9	THE SUM APPROPRIATED FOR THE		
10	STATE LABORATORY:		
11	(1) "CLINICAL LABORATORY		
12	IMPROVEMENT."		
13	FEDERAL APPROPRIATION.....	680,000	
14	(2) "EPIDEMIOLOGY AND		
15	LABORATORY SURVEILLANCE AND		
16	RESPONSE."		
17	FEDERAL APPROPRIATION.....	4,573,000	
18	(3) "FOOD EMERGENCY		
19	RESPONSE."		
20	FEDERAL APPROPRIATION.....	305,000	
21	FOR THE STATE HEALTH CARE		
22	CENTERS.		
23	STATE APPROPRIATION.....		23,435,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR THE		
27	STATE HEALTH CARE CENTERS:		
28	(1) "DISEASE CONTROL		
29	IMMUNIZATION PROGRAM."		
30	FEDERAL APPROPRIATION.....	11,589,000	

1 (2) (RESERVED).

2 (3) "PHHSBG - BLOCK PROGRAM

3 SERVICES."

4 FEDERAL APPROPRIATION..... 6,780,000

5 (4) "PREVENTIVE HEALTH

6 SPECIAL PROJECTS."

7 FEDERAL APPROPRIATION..... 3,909,000

8 (5) "COLLABORATIVE CHRONIC

9 DISEASE PROGRAMS."

10 FEDERAL APPROPRIATION..... 10,183,000

11 (6) "SEXUAL VIOLENCE

12 PREVENTION AND EDUCATION."

13 FEDERAL APPROPRIATION..... 1,452,000

14 (7) "LIVE HEALTHY."

15 FEDERAL APPROPRIATION..... 4,409,000

16 FOR SEXUALLY TRANSMITTED

17 DISEASE SCREENING AND TREATMENT.

18 STATE APPROPRIATION..... 1,730,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR SEXUALLY

22 TRANSMITTED DISEASE SCREENING AND

23 TREATMENT:

24 (1) "SURVEY AND FOLLOW-UP -

25 SEXUALLY TRANSMITTED DISEASES."

26 FEDERAL APPROPRIATION..... 2,852,000

27 FOR THE ACHIEVING BETTER CARE

28 BY MONITORING ALL PRESCRIPTIONS

29 PROGRAM.

30 STATE APPROPRIATION..... 2,153,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR  
4 ACHIEVING BETTER CARE BY  
5 MONITORING ALL PRESCRIPTIONS  
6 PROGRAM:

7 (1) "PRESCRIPTION DRUG  
8 MONITORING."

9	FEDERAL APPROPRIATION.....	1,500,000
10	FOR THE PRIMARY HEALTH CARE	
11	PRACTITIONER PROGRAM.	
12	STATE APPROPRIATION.....	4,671,000
13	FOR COMMUNITY-BASED HEALTH	
14	CARE SUBSIDY.	
15	STATE APPROPRIATION.....	6,000,000
16	FOR SCREENING OF NEWBORNS.	
17	STATE APPROPRIATION.....	5,327,000
18	FOR CANCER SCREENING SERVICES.	
19	STATE APPROPRIATION.....	2,563,000
20	FOR AIDS PROGRAMS AND SPECIAL	
21	PHARMACEUTICAL SERVICES.	
22	STATE APPROPRIATION.....	17,686,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR AIDS  
26 PROGRAMS AND SPECIAL  
27 PHARMACEUTICAL SERVICES:

28 (1) "AIDS HEALTH EDUCATION  
29 PROGRAM."

30	FEDERAL APPROPRIATION.....	3,113,000
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1       (2)  "AIDS - RYAN WHITE AND  
2  HIV CARE."  
3            FEDERAL APPROPRIATION.....       57,577,000  
4       (3)  "HOUSING FOR PERSONS WITH  
5  AIDS."  
6            FEDERAL APPROPRIATION.....       3,538,000  
7       FOR REGIONAL CANCER  
8  INSTITUTES.  
9            STATE APPROPRIATION.....                       600,000  
10       FOR REIMBURSEMENT TO SCHOOL  
11  DISTRICTS ON ACCOUNT OF HEALTH  
12  SERVICES.  
13           STATE APPROPRIATION.....                       36,620,000  
14       FOR MAINTENANCE OF LOCAL  
15  HEALTH DEPARTMENTS.  
16           STATE APPROPRIATION.....                       25,421,000  
17       FOR LOCAL HEALTH DEPARTMENTS  
18  FOR ENVIRONMENTAL HEALTH  
19  SERVICES.  
20           STATE APPROPRIATION.....                       6,989,000  
21       FOR MATERNAL AND CHILD HEALTH  
22  SERVICES.  
23           STATE APPROPRIATION.....                       950,000  
24       THE FOLLOWING FEDERAL AMOUNTS  
25  ARE APPROPRIATED TO SUPPLEMENT  
26  THE SUM APPROPRIATED FOR MATERNAL  
27  AND CHILD HEALTH:  
28       (1)  "MCH LEAD POISONING  
29  PREVENTION AND ABATEMENT."  
30           FEDERAL APPROPRIATION.....       1,194,000



1 (2) (RESERVED) .

2 (3) "MCHSBG - PROGRAM

3 SERVICES."

4 FEDERAL APPROPRIATION..... 18,135,000

5 (4) "SPECIAL SUPPLEMENTAL

6 FOOD SERVICE PROGRAM FOR WOMEN,

7 INFANTS AND CHILDREN (WIC) ."

8 IN ADDITION TO THE SPECIFIC

9 AMOUNTS APPROPRIATED HEREIN, ALL

10 OTHER MONEY RECEIVED FROM THE

11 FEDERAL GOVERNMENT FOR THE

12 SPECIAL SUPPLEMENTAL FOOD SERVICE

13 PROGRAM FOR WOMEN, INFANTS AND

14 CHILDREN ARE HEREBY APPROPRIATED

15 TO THE PROGRAM.

16 FEDERAL APPROPRIATION..... 276,112,000

17 (5) "ABSTINENCE EDUCATION."

18 FEDERAL APPROPRIATION..... 2,405,000

19 (6) "TRAUMATIC BRAIN INJURY."

20 FEDERAL APPROPRIATION..... 270,000

21 (7) (RESERVED) .

22 (8) (RESERVED) .

23 (9) "FAMILY HEALTH SPECIAL

24 PROJECTS."

25 FEDERAL APPROPRIATION..... 661,000

26 (10) "SCREENING NEWBORNS."

27 FEDERAL APPROPRIATION..... 1,027,000

28 (11) (RESERVED) .

29 (12) "NEWBORN HEARING

30 SCREENING AND INTERVENTION."

1	FEDERAL APPROPRIATION.....	366,000
2	(13) "TEENAGE PREGNANCY	
3	PREVENTION."	
4	FEDERAL APPROPRIATION.....	4,372,000
5	FOR TUBERCULOSIS SCREENING AND	
6	TREATMENT.	
7	STATE APPROPRIATION.....	893,000
8	THE FOLLOWING FEDERAL AMOUNTS	
9	ARE APPROPRIATED TO SUPPLEMENT	
10	THE SUM APPROPRIATED FOR	
11	TUBERCULOSIS SCREENING AND	
12	TREATMENT:	
13	(1) "TUBERCULOSIS CONTROL	
14	PROGRAM."	
15	FEDERAL APPROPRIATION.....	326,000
16	FOR RENAL DIALYSIS SERVICES.	
17	STATE APPROPRIATION.....	7,900,000
18	FOR SERVICES TO CHILDREN WITH	
19	SPECIAL NEEDS.	
20	STATE APPROPRIATION.....	1,582,000
21	FOR ADULT CYSTIC FIBROSIS AND	
22	OTHER CHRONIC RESPIRATORY	
23	ILLNESSES.	
24	STATE APPROPRIATION.....	765,000
25	FOR DIAGNOSIS AND TREATMENT	
26	FOR COOLEY'S ANEMIA.	
27	STATE APPROPRIATION.....	102,000
28	FOR HEMOPHILIA SERVICES.	
29	STATE APPROPRIATION.....	978,000
30	FOR LUPUS PROGRAMS.	

1	STATE APPROPRIATION.....	152,000
2	FOR SICKLE CELL ANEMIA	
3	SERVICES, INCLUDING CAMPS FOR	
4	CHILDREN WITH SICKLE CELL ANEMIA.	
5	STATE APPROPRIATION.....	1,285,000
6	FOR REGIONAL POISON CONTROL	
7	CENTERS.	
8	STATE APPROPRIATION.....	714,000
9	FOR TRAUMA PREVENTION.	
10	STATE APPROPRIATION.....	469,000
11	FOR EPILEPSY SUPPORT SERVICES.	
12	STATE APPROPRIATION.....	611,000
13	FOR BIOTECHNOLOGY RESEARCH.	
14	STATE APPROPRIATION.....	6,468,000
15	FOR TOURETTE'S SYNDROME.	
16	STATE APPROPRIATION.....	153,000
17	FOR AMYOTROPHIC LATERAL	
18	SCLEROSIS SUPPORT SERVICES.	
19	STATE APPROPRIATION.....	502,000
20	FOR HEALTH RESEARCH AND	
21	SERVICES.	
22	STATE APPROPRIATION.....	6,850,000
23	SECTION 222. DEPARTMENT OF HUMAN SERVICES.	
24	THE FOLLOWING SUMS ARE	
25	APPROPRIATED TO THE DEPARTMENT OF	
26	HUMAN SERVICES:	FEDERAL STATE
27	FOR GENERAL GOVERNMENT	
28	OPERATIONS OF THE DEPARTMENT OF	
29	HUMAN SERVICES.	
30	STATE APPROPRIATION.....	93,124,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR GENERAL  
4 GOVERNMENT OPERATIONS:

5 (1) "CHILD WELFARE SERVICES -  
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 1,042,000

8 (2) "CHILD WELFARE - TITLE  
9 IV-E - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 5,679,000

11 (3) "CCDFBG -  
12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 21,840,000

14 (4) "MEDICAL ASSISTANCE -  
15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 27,379,000

17 (5) "TANFBG -  
18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 8,810,000

20 (6) "FOOD STAMPS -  
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 7,437,000

23 (7) "DEVELOPMENTAL  
24 DISABILITIES - BASIC SUPPORT."

25 FEDERAL APPROPRIATION..... 4,253,000

26 (8) "REFUGEES AND PERSONS  
27 SEEKING ASYLUM - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 2,106,000

29 (9) "MHSBG - ADMINISTRATION."  
30 FEDERAL APPROPRIATION..... 539,000

1	(10) "SSBG - ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	325,000	
3	(11) "COMMUNITY-BASED FAMILY		
4	RESOURCE AND SUPPORT		
5	ADMINISTRATION."		
6	FEDERAL APPROPRIATION.....	689,000	
7	(12) "EARLY HEAD START		
8	EXPANSION PROGRAM."		
9	FEDERAL APPROPRIATION.....	6,962,000	
10	(13) "DISABLED EDUCATION -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	708,000	
13	(14) "MCH - ADMINISTRATION."		
14	FEDERAL APPROPRIATION.....	161,000	
15	(15) "EARLY LEARNING		
16	CHALLENGE GRANT -		
17	ADMINISTRATION."		
18	FEDERAL APPROPRIATION.....	541,000	
19	FOR INFORMATION SYSTEMS.		
20	STATE APPROPRIATION.....		75,248,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT		
23	THE SUM APPROPRIATED FOR		
24	INFORMATION SYSTEMS:		
25	(1) "MEDICAL ASSISTANCE -		
26	INFORMATION SYSTEMS."		
27	FEDERAL APPROPRIATION.....	121,625,000	
28	(2) "CHILD WELFARE - TITLE		
29	IV-E - INFORMATION SYSTEMS."		
30	FEDERAL APPROPRIATION.....	11,288,000	

1	(3) "TANFBG - INFORMATION		
2	SYSTEMS."		
3	FEDERAL APPROPRIATION.....	9,339,000	
4	(4) "FOOD STAMPS -		
5	INFORMATION SYSTEMS."		
6	FEDERAL APPROPRIATION.....	13,689,000	
7	(5) "CHILD SUPPORT		
8	ENFORCEMENT - INFORMATION		
9	SYSTEMS."		
10	FEDERAL APPROPRIATION.....	10,560,000	
11	FOR STATEWIDE OPERATIONS		
12	RELATED TO COUNTY ADMINISTRATION		
13	OF THE PUBLIC ASSISTANCE AND		
14	MEDICAL ASSISTANCE PROGRAMS.		
15	STATE APPROPRIATION.....		41,204,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT		
18	THE SUM APPROPRIATED FOR		
19	STATEWIDE OPERATIONS RELATING TO		
20	COUNTY ADMINISTRATION:		
21	(1) "TANFBG - STATEWIDE."		
22	FEDERAL APPROPRIATION.....	1,072,000	
23	(2) "MEDICAL ASSISTANCE -		
24	STATEWIDE."		
25	FEDERAL APPROPRIATION.....	60,027,000	
26	(3) "FOOD STAMPS -		
27	STATEWIDE."		
28	FEDERAL APPROPRIATION.....	51,143,000	
29	(4) "ARRA - HEALTH		
30	INFORMATION TECHNOLOGY."		

1	FEDERAL APPROPRIATION.....	20,849,000	
2	(5) "CHIPRA - STATEWIDE."		
3	FEDERAL APPROPRIATION.....	3,179,000	
4	FOR COUNTY ASSISTANCE OFFICE		
5	OPERATIONS RELATED TO		
6	ADMINISTRATION OF THE PUBLIC		
7	ASSISTANCE AND MEDICAL ASSISTANCE		
8	PROGRAMS.		
9	STATE APPROPRIATION.....		334,900,000
10	THE FOLLOWING FEDERAL AMOUNTS		
11	ARE APPROPRIATED TO SUPPLEMENT		
12	THE SUM APPROPRIATED FOR COUNTY		
13	ASSISTANCE OFFICES:		
14	(1) "TANFBG - COUNTY		
15	ASSISTANCE OFFICES."		
16	FEDERAL APPROPRIATION.....	53,033,000	
17	(2) "MEDICAL ASSISTANCE -		
18	COUNTY ASSISTANCE OFFICES."		
19	FEDERAL APPROPRIATION.....	135,063,000	
20	(3) "FOOD STAMPS - COUNTY		
21	ASSISTANCE OFFICES."		
22	FEDERAL APPROPRIATION.....	119,950,000	
23	(4) "SSBG - COUNTY ASSISTANCE		
24	OFFICES."		
25	FEDERAL APPROPRIATION.....	6,262,000	
26	(5) "LIHEABG - ADMINISTRATION		
27	AND AUDIT COSTS." IN ADDITION TO		
28	THE SPECIFIC AMOUNTS APPROPRIATED		
29	HEREIN, ALL OTHER MONEY RECEIVED		
30	FROM THE FEDERAL GOVERNMENT FOR		

1 THE ADMINISTRATION OF THE LIHEAP  
2 PROGRAM, EITHER THROUGH AN  
3 INCREASE IN THE REGULAR PROGRAM  
4 OR PURSUANT TO A PRESIDENTIAL  
5 RELEASE OF CONTINGENCY FUNDS, ARE  
6 HEREBY APPROPRIATED TO THIS  
7 PROGRAM.

8 FEDERAL APPROPRIATION..... 27,000,000

9 FOR CHILD SUPPORT ENFORCEMENT.

10 STATE APPROPRIATION..... 11,775,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR CHILD  
14 SUPPORT ENFORCEMENT:

15 (1) "CHILD SUPPORT  
16 ENFORCEMENT PROGRAM - TITLE IV-  
17 D."

18 FEDERAL APPROPRIATION..... 154,662,000

19 FOR NEW DIRECTIONS.

20 STATE APPROPRIATION..... 24,181,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR NEW  
24 DIRECTIONS:

25 (1) "TANFBG - NEW  
26 DIRECTIONS."

27 FEDERAL APPROPRIATION..... 109,522,000

28 (2) "MEDICAL ASSISTANCE - NEW  
29 DIRECTIONS."

30 FEDERAL APPROPRIATION..... 5,590,000



1           (3)   "FOOD STAMPS - NEW  
2 DIRECTIONS."  
3           FEDERAL APPROPRIATION.....           10,639,000  
4           FOR YOUTH DEVELOPMENT  
5 INSTITUTIONS AND FORESTRY CAMPS.  
6           STATE APPROPRIATION.....                           66,960,000  
7           THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR YOUTH  
10 DEVELOPMENT INSTITUTIONS:  
11          (1)   "SSBG - BASIC  
12 INSTITUTIONAL PROGRAMS."  
13          FEDERAL APPROPRIATION.....           10,000,000  
14          (2)   "FOOD NUTRITION  
15 SERVICES."  
16          FEDERAL APPROPRIATION.....           800,000  
17          FOR MENTAL HEALTH SERVICES,  
18 INCLUDING GRANTS TO COUNTIES OR  
19 OTHER COUNTY-BASED HUMAN SERVICES  
20 INCLUDED UNDER THE HUMAN SERVICES  
21 BLOCK GRANT PILOT PROGRAM,  
22 EXCLUSIVE OF CAPITAL  
23 IMPROVEMENTS.  
24          STATE APPROPRIATION.....                           790,663,000  
25          THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR MENTAL  
28 HEALTH SERVICES:  
29          (1)    (REERVED) .  
30          (2)    "MEDICAL ASSISTANCE -

1	MENTAL HEALTH."	
2	FEDERAL APPROPRIATION.....	183,560,000
3	(3) "MEDICARE SERVICES -	
4	STATE MENTAL HOSPITALS."	
5	FEDERAL APPROPRIATION.....	13,782,000
6	(4) "HOMELESS MENTALLY ILL."	
7	FEDERAL APPROPRIATION.....	2,496,000
8	(5) "MHSBG - COMMUNITY MENTAL	
9	HEALTH SERVICES."	
10	FEDERAL APPROPRIATION.....	18,000,000
11	(6) "SSBG - COMMUNITY MENTAL	
12	HEALTH SERVICES."	
13	FEDERAL APPROPRIATION.....	10,366,000
14	(7) "SUICIDE PREVENTION."	
15	FEDERAL APPROPRIATION.....	470,000
16	(8) "MENTAL HEALTH DATA	
17	INFRASTRUCTURE."	
18	FEDERAL APPROPRIATION.....	500,000
19	(9) (RESERVED).	
20	(10) "CHILD MENTAL HEALTH	
21	INITIATIVE."	
22	FEDERAL APPROPRIATION.....	1,500,000
23	(11) (RESERVED).	
24	(12) "SYSTEMS OF CARE	
25	EXPANSION IMPLEMENTATION."	
26	FEDERAL APPROPRIATION.....	2,500,000
27	(13) "MENTAL HEALTH - SAFE	
28	SCHOOLS."	
29	FEDERAL APPROPRIATION.....	6,640,000
30	(14) "PROJECT LAUNCH."	

1	FEDERAL APPROPRIATION.....	800,000	
2	(15) "YOUTH SUICIDE		
3	PREVENTION."		
4	FEDERAL APPROPRIATION.....	736,000	
5	(16) "SUPPORTED EMPLOYMENT		
6	PROGRAM."		
7	FEDERAL APPROPRIATION.....	800,000	
8	(17) "TRANSITION AGE YOUTH."		
9	FEDERAL APPROPRIATION.....	1,500,000	
10	(18) "OFFENDER RE-ENTRY		
11	PROGRAM."		
12	FEDERAL APPROPRIATION.....	400,000	
13	(19) "JAIL DIVERSION AND		
14	TRAUMA RECOVERY."		
15	FEDERAL APPROPRIATION.....	205,000	
16	(20) "CERTIFIED COMMUNITY		
17	BEHAVIORAL HEALTH CLINICS."		
18	FEDERAL APPROPRIATION.....	877,000	
19	FOR INTELLECTUAL DISABILITIES		
20	- STATE CENTERS.		
21	STATE APPROPRIATION.....		138,496,000

22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR  
25 INTELLECTUAL DISABILITIES - STATE  
26 CENTERS:

27	(1) "MEDICAL ASSISTANCE -		
28	STATE CENTERS."		
29	FEDERAL APPROPRIATION.....	174,818,000	
30	(2) "MEDICARE SERVICES -		

1 STATE CENTERS."

2 FEDERAL APPROPRIATION..... 493,000

3 FOR CASH ASSISTANCE GRANTS,

4 INCLUDING EMPLOYMENT AND TRAINING

5 AND SUPPORTIVE SERVICES FOR CASH

6 ASSISTANCE RECIPIENTS.

7 STATE APPROPRIATION..... 25,457,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR CASH

11 ASSISTANCE:

12 (1) "TANFBG - CASH GRANTS."

13 FEDERAL APPROPRIATION..... 308,975,000

14 (2) "OTHER FEDERAL SUPPORT -

15 CASH GRANTS."

16 FEDERAL APPROPRIATION..... 17,388,000

17 (3) "LIHEABG - PROGRAM." IN

18 ADDITION TO THE SPECIFIC AMOUNTS

19 APPROPRIATED HEREIN, ALL OTHER

20 MONEY RECEIVED FROM THE FEDERAL

21 GOVERNMENT FOR THE LIHEAP

22 PROGRAM, EITHER THROUGH AN

23 INCREASE IN THE REGULAR PROGRAM

24 OR PURSUANT TO A PRESIDENTIAL

25 RELEASE OF CONTINGENCY FUNDS, ARE

26 HEREBY APPROPRIATED TO THIS

27 PROGRAM.

28 FEDERAL APPROPRIATION..... 320,000,000

29 (4) "REFUGEES AND PERSONS

30 SEEKING ASYLUM - SOCIAL

1 SERVICES."

2 FEDERAL APPROPRIATION..... 10,781,000

3 FOR SUPPLEMENTAL GRANTS TO THE

4 AGED, BLIND AND DISABLED.

5 STATE APPROPRIATION..... 136,976,000

6 FOR PAYMENT TO THE FEDERAL

7 GOVERNMENT FOR THE MEDICARE DRUG

8 PROGRAM.

9 STATE APPROPRIATION..... 578,018,000

10 FOR PRIMARY HEALTH CARE AND

11 PREVENTIVE SERVICES FOR ELIGIBLE

12 MEDICAL ASSISTANCE RECIPIENTS IN

13 THE FEE-FOR-SERVICE DELIVERY

14 SYSTEM.

15 STATE APPROPRIATION..... 427,355,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR ELIGIBLE

19 MEDICAL ASSISTANCE RECIPIENTS IN

20 THE FEE-FOR-SERVICE DELIVERY

21 SYSTEM:

22 (1) "MEDICAL ASSISTANCE - FEE

23 FOR SERVICE."

24 FEDERAL APPROPRIATION..... 1,981,907,000

25 (2) "ARRA - MEDICAL

26 ASSISTANCE - HEALTH INFORMATION

27 TECHNOLOGY."

28 FEDERAL APPROPRIATION..... 80,000,000

29 FOR MEDICAL ASSISTANCE

30 PAYMENTS - CAPITATION PLANS. FOR

1 PROVISION OF OUTPATIENT SERVICES  
2 AND INPATIENT HOSPITAL SERVICES  
3 TO ELIGIBLE PERSONS ENROLLED IN  
4 AN APPROVED CAPITATION PLAN.

5 STATE APPROPRIATION..... 3,920,077,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR MEDICAL  
9 ASSISTANCE - CAPITATION PLANS:

10 (1) "MEDICAL ASSISTANCE -  
11 CAPITATION."

12 FEDERAL APPROPRIATION..... 9,054,328,000

13 FOR MEDICAL ASSISTANCE  
14 PAYMENTS - OBSTETRICS AND  
15 NEONATAL SERVICES.

16 STATE APPROPRIATION..... 3,681,000

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR MEDICAL  
20 ASSISTANCE PAYMENTS FOR  
21 OBSTETRICS AND NEONATAL SERVICES:

22 (1) "MEDICAL ASSISTANCE -  
23 OBSTETRIC AND NEONATAL SERVICES."

24 FEDERAL APPROPRIATION..... 7,250,000

25 FOR LONG-TERM CARE.

26 STATE APPROPRIATION..... 968,083,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR LONG-  
30 TERM CARE:

1       (1) "MEDICAL ASSISTANCE -  
2 LONG-TERM CARE."  
3            FEDERAL APPROPRIATION.....       2,035,872,000  
4       FOR HOME-BASED AND COMMUNITY-  
5 BASED SERVICES.  
6            STATE APPROPRIATION.....                       242,177,000  
7       THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR HOME-  
10 BASED AND COMMUNITY-BASED  
11 SERVICES:  
12       (1) "MEDICAL ASSISTANCE -  
13 HOME AND COMMUNITY-BASED  
14 SERVICES."  
15            FEDERAL APPROPRIATION.....       390,350,000  
16       FOR LONG-TERM CARE - MANAGED  
17 CARE.  
18            STATE APPROPRIATION.....                       117,828,000  
19       THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR LONG-  
22 TERM CARE - MANAGED CARE:  
23       (1) "MEDICAL ASSISTANCE -  
24 LONG-TERM CARE - MANAGED CARE."  
25            FEDERAL APPROPRIATION.....       131,872,000  
26       FOR MEDICAL ASSISTANCE  
27 PAYMENTS - HOSPITAL-BASED BURN  
28 CENTERS.  
29            STATE APPROPRIATION.....                       3,782,000  
30       THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE PAYMENTS - HOSPITAL-  
4 BASED BURN CENTERS:

5 (1) "MEDICAL ASSISTANCE -  
6 HOSPITAL-BASED BURN CENTERS."  
7 FEDERAL APPROPRIATION..... 4,099,000  
8 FOR MEDICAL ASSISTANCE  
9 PAYMENTS - CRITICAL ACCESS  
10 HOSPITALS.  
11 STATE APPROPRIATION..... 5,676,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR MEDICAL  
15 ASSISTANCE PAYMENTS - CRITICAL  
16 ACCESS HOSPITALS:

17 (1) "MEDICAL ASSISTANCE -  
18 CRITICAL ACCESS HOSPITALS."  
19 FEDERAL APPROPRIATION..... 9,620,000  
20 FOR MEDICAL ASSISTANCE  
21 PAYMENTS - TRAUMA CENTERS.  
22 STATE APPROPRIATION..... 8,656,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR MEDICAL  
26 ASSISTANCE PAYMENTS - TRAUMA  
27 CENTERS:

28 (1) "MEDICAL ASSISTANCE -  
29 TRAUMA CENTERS."  
30 FEDERAL APPROPRIATION..... 9,385,000



1 FOR MEDICAL ASSISTANCE  
2 PAYMENTS TO ACADEMIC MEDICAL  
3 CENTERS.

4 STATE APPROPRIATION..... 19,681,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR MEDICAL  
8 ASSISTANCE PAYMENTS TO ACADEMIC  
9 MEDICAL CENTERS:

10 (1) "MEDICAL ASSISTANCE -  
11 ACADEMIC MEDICAL CENTERS."

12 FEDERAL APPROPRIATION..... 25,232,000

13 FOR MEDICAL ASSISTANCE  
14 PAYMENTS TO QUALIFYING  
15 UNIVERSITY-AFFILIATED PHYSICIAN  
16 PRACTICE PLANS.

17 STATE APPROPRIATION..... 12,071,000

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR MEDICAL  
21 ASSISTANCE PAYMENTS TO QUALIFYING  
22 UNIVERSITY-AFFILIATED PHYSICIAN  
23 PRACTICE PLANS:

24 (1) "MEDICAL ASSISTANCE -  
25 PHYSICIAN PRACTICE PLANS."

26 FEDERAL APPROPRIATION..... 12,761,000

27 FOR MEDICAL ASSISTANCE -  
28 TRANSPORTATION.

29 STATE APPROPRIATION..... 62,657,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE - TRANSPORTATION:  
4 (1) "MEDICAL ASSISTANCE -  
5 TRANSPORTATION."  
6 FEDERAL APPROPRIATION..... 74,551,000  
7 FOR WOMEN'S SERVICE PROGRAMS.  
8 STATE APPROPRIATION..... 6,263,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR WOMEN'S  
12 SERVICE PROGRAMS:  
13 (1) "TANFBG - ALTERNATIVES TO  
14 ABORTION."  
15 FEDERAL APPROPRIATION..... 1,000,000  
16 FOR SPECIAL PHARMACEUTICAL  
17 SERVICES FOR ATYPICAL  
18 ANTIPSYCHOTIC DRUG THERAPY FOR  
19 PERSONS RESIDING IN THE COMMUNITY  
20 WHO SUFFER FROM SCHIZOPHRENIA.  
21 STATE APPROPRIATION..... 1,377,000  
22 FOR BEHAVIORAL HEALTH SERVICES  
23 OR OTHER COUNTY-BASED HUMAN  
24 SERVICES INCLUDED UNDER THE HUMAN  
25 SERVICES BLOCK GRANT PILOT  
26 PROGRAM.  
27 STATE APPROPRIATION..... 47,214,000  
28 FOR INTELLECTUAL DISABILITIES  
29 - INTERMEDIATE CARE FACILITIES.  
30 STATE APPROPRIATION..... 139,510,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR ID/ICF:  
4 (1) "MEDICAL ASSISTANCE -  
5 ID/ICF."  
6 FEDERAL APPROPRIATION..... 193,005,000  
7 FOR INTELLECTUAL DISABILITIES  
8 - COMMUNITY BASE PROGRAM, WHICH  
9 SHALL INCLUDE GRANTS TO COUNTIES  
10 FOR NONINSTITUTIONAL PROGRAMS, OR  
11 OTHER COUNTY-BASED HUMAN SERVICES  
12 INCLUDED UNDER THE HUMAN SERVICES  
13 BLOCK GRANT PILOT PROGRAM,  
14 EXCLUSIVE OF CAPITAL  
15 IMPROVEMENTS.  
16 STATE APPROPRIATION..... 153,561,000  
17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR  
20 INTELLECTUAL DISABILITIES -  
21 COMMUNITY BASE PROGRAM:  
22 (1) "MEDICAL ASSISTANCE -  
23 COMMUNITY ID SERVICES."  
24 FEDERAL APPROPRIATION..... 52,350,000  
25 (2) "SSBG - COMMUNITY ID  
26 SERVICES."  
27 FEDERAL APPROPRIATION..... 7,451,000  
28 FOR INTELLECTUAL DISABILITIES  
29 - COMMUNITY WAIVER PROGRAM.  
30 STATE APPROPRIATION..... 1,211,993,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR  
4 INTELLECTUAL DISABILITIES -  
5 COMMUNITY WAIVER PROGRAM.

6 (1) "MEDICAL ASSISTANCE -  
7 COMMUNITY ID WAIVER PROGRAM."

8 FEDERAL APPROPRIATION..... 1,279,651,000

9 FOR EARLY INTERVENTION

10 SERVICES.

11 STATE APPROPRIATION..... 127,974,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR EARLY  
15 INTERVENTION SERVICES:

16 (1) "MEDICAL ASSISTANCE -  
17 EARLY INTERVENTION."

18 FEDERAL APPROPRIATION..... 54,272,000

19 (2) "EDUCATION FOR CHILDREN  
20 WITH DISABILITIES - EARLY  
21 INTERVENTION."

22 FEDERAL APPROPRIATION..... 19,953,000

23 FOR SERVICES TO PERSONS WITH  
24 AUTISM SPECTRUM DISORDERS,  
25 INCLUDING OVERSIGHT, SUPPORTIVE  
26 SERVICES AND PROVIDER TRAINING.

27 STATE APPROPRIATION..... 21,501,000

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR SERVICES

1 TO PERSONS WITH AUTISM SPECTRUM  
 2 DISORDERS:  
 3 (1) "MEDICAL ASSISTANCE -  
 4 AUTISM INTERVENTION SERVICES."  
 5 FEDERAL APPROPRIATION..... 18,538,000  
 6 FOR RESIDENTIAL SERVICES FOR  
 7 PERSONS WITH INTELLECTUAL  
 8 DISABILITIES IN THE LANSDOWNE  
 9 AREA.  
 10 STATE APPROPRIATION..... 340,000  
 11 FOR PAYMENTS AND SERVICES TO  
 12 COUNTIES FOR CHILDREN AND YOUTH  
 13 PROGRAMS AND FOR THE CARE OF  
 14 DELINQUENT AND DEPENDENT  
 15 CHILDREN, OR OTHER COUNTY-BASED  
 16 HUMAN SERVICES INCLUDED UNDER THE  
 17 HUMAN SERVICES BLOCK GRANT PILOT  
 18 PROGRAM. THIS APPROPRIATION  
 19 FUNDING LEVEL IS SUFFICIENT FOR  
 20 AN AGGREGATE CHILD WELFARE NEEDS-  
 21 BASED BUDGET ALLOCATION FOR  
 22 FISCAL YEAR 2015-2016 AT  
 23 \$1,737,997,739. THE DEPARTMENT  
 24 MAY USE UP TO \$36,880,000 OF THIS  
 25 APPROPRIATION TO FUND CONTRACTS  
 26 FOR ADOPTION SERVICES. THE  
 27 DEPARTMENT MAY ALSO USE FUNDS  
 28 FROM THIS APPROPRIATION FOR  
 29 ASSISTANCE TO COUNTIES IN MEETING  
 30 FEDERAL REIMBURSEMENT

1 DOCUMENTATION REQUIREMENTS.

2 STATE APPROPRIATION..... 949,726,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR PAYMENTS

6 AND SERVICES TO COUNTIES FOR

7 CHILDREN AND YOUTH PROGRAMS AND

8 CHILD ABUSE AND NEGLECT

9 PREVENTION:

10 (1) "CHILD WELFARE SERVICES."

11 FEDERAL APPROPRIATION..... 13,640,000

12 (2) "CHILD WELFARE - TITLE

13 IV-E."

14 FEDERAL APPROPRIATION..... 318,741,000

15 (3) "MEDICAL ASSISTANCE -

16 CHILD WELFARE."

17 FEDERAL APPROPRIATION..... 1,411,000

18 (4) "TANFBG - CHILD WELFARE."

19 FEDERAL APPROPRIATION..... 58,508,000

20 (5) "SSBG - CHILD WELFARE."

21 FEDERAL APPROPRIATION..... 12,021,000

22 (6) "CHILD WELFARE TRAINING

23 AND CERTIFICATION."

24 FEDERAL APPROPRIATION..... 15,688,000

25 (7) "COMMUNITY-BASED FAMILY

26 RESOURCE AND SUPPORT."

27 FEDERAL APPROPRIATION..... 134,000

28 (8) "CHILD ABUSE PREVENTION

29 AND TREATMENT."

30 FEDERAL APPROPRIATION..... 2,100,000

1       (9)    "TITLE IV-B - CASEWORKER  
2 VISITS."  
3            FEDERAL APPROPRIATION.....           1,365,000  
4       (10)   "CHILDREN'S JUSTICE  
5 ACT."  
6            FEDERAL APPROPRIATION.....           1,150,000  
7       FOR COMMUNITY-BASED FAMILY  
8 CENTERS.  
9            STATE APPROPRIATION.....                           3,258,000  
10       THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR  
13 COMMUNITY-BASED FAMILY CENTERS:  
14       (1)    "FAMILY PRESERVATION -  
15 FAMILY CENTERS."  
16            FEDERAL APPROPRIATION.....           7,009,000  
17       (2)    "FAMILY RESOURCE AND  
18 SUPPORT - FAMILY CENTERS."  
19            FEDERAL APPROPRIATION.....           480,000  
20       (3)    "TITLE IV-B - FAMILY  
21 CENTERS."  
22            FEDERAL APPROPRIATION.....           1,253,000  
23       FOR CHILD-CARE SERVICES.  
24            STATE APPROPRIATION.....                           155,691,000  
25       THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR CHILD-  
28 CARE SERVICES:  
29       (1)    "CCDFBG - CHILD-CARE  
30 SERVICES."

1	FEDERAL APPROPRIATION.....	244,856,000	
2	(2) "CCDFBG - SCHOOL AGE."		
3	FEDERAL APPROPRIATION.....	1,260,000	
4	(3) "SSBG - CHILD-CARE		
5	SERVICES."		
6	FEDERAL APPROPRIATION.....	30,977,000	
7	(4) "HEAD START COLLABORATION		
8	PROJECT."		
9	FEDERAL APPROPRIATION.....	258,000	
10	(5) "EARLY LEARNING CHALLENGE		
11	GRANT - CHILD CARE SERVICES."		
12	FEDERAL APPROPRIATION.....	16,953,000	
13	FOR CHILD-CARE ASSISTANCE.		
14	STATE APPROPRIATION.....		152,609,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR THE		
18	CHILD-CARE ASSISTANCE PROGRAM:		
19	(1) "TANFBG - CHILD-CARE		
20	ASSISTANCE."		
21	FEDERAL APPROPRIATION.....	29,357,000	
22	(2) "CCDFBG - CHILD-CARE		
23	ASSISTANCE."		
24	FEDERAL APPROPRIATION.....	130,985,000	
25	(3) "FOOD STAMPS - CHILD-CARE		
26	ASSISTANCE."		
27	FEDERAL APPROPRIATION.....	3,576,000	
28	FOR THE NURSE FAMILY		
29	PARTNERSHIP PROGRAM.		
30	STATE APPROPRIATION.....		11,978,000



1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR THE  
4 NURSE FAMILY PARTNERSHIP PROGRAM:

5 (1) "MEDICAL ASSISTANCE -  
6 NURSE FAMILY PARTNERSHIP."

7 FEDERAL APPROPRIATION..... 2,544,000

8 (2) "MCH - EARLY CHILDHOOD  
9 HOME VISITING."

10 FEDERAL APPROPRIATION..... 14,300,000

11 FOR DOMESTIC VIOLENCE  
12 PROGRAMS.

13 STATE APPROPRIATION..... 16,901,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR DOMESTIC  
17 VIOLENCE PROGRAMS:

18 (1) "FAMILY VIOLENCE  
19 PREVENTION SERVICES."

20 FEDERAL APPROPRIATION..... 3,081,000

21 (2) "SSBG - DOMESTIC VIOLENCE  
22 PROGRAMS."

23 FEDERAL APPROPRIATION..... 5,705,000

24 FOR RAPE CRISIS PROGRAMS.

25 STATE APPROPRIATION..... 9,689,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR RAPE  
29 CRISIS PROGRAMS:

30 (1) "SSBG - RAPE CRISIS."

1           FEDERAL APPROPRIATION.....           1,721,000  
2       FOR BREAST CANCER SCREENING.  
3           STATE APPROPRIATION.....           1,723,000  
4       THE FOLLOWING FEDERAL AMOUNTS  
5   ARE APPROPRIATED TO SUPPLEMENT  
6   THE SUM APPROPRIATED FOR BREAST  
7   CANCER SCREENING:  
8       (1)   "SSBG - FAMILY PLANNING."  
9           FEDERAL APPROPRIATION.....           2,000,000  
10      FOR THE HUMAN SERVICES  
11   DEVELOPMENT FUND.  
12           STATE APPROPRIATION.....           13,959,000  
13      FOR LEGAL SERVICES.  
14           STATE APPROPRIATION.....           3,011,000  
15      THE FOLLOWING FEDERAL AMOUNTS  
16   ARE APPROPRIATED TO SUPPLEMENT  
17   THE SUM APPROPRIATED FOR LEGAL  
18   SERVICES:  
19      (1)   "SSBG - LEGAL SERVICES."  
20           FEDERAL APPROPRIATION.....           5,049,000  
21      FOR PROVISION OF SERVICES TO  
22   THE HOMELESS OR OTHER COUNTY-  
23   BASED HUMAN SERVICES INCLUDED  
24   UNDER THE HUMAN SERVICES BLOCK  
25   GRANT PILOT PROGRAM.  
26           STATE APPROPRIATION.....           20,181,000  
27      THE FOLLOWING FEDERAL AMOUNTS  
28   ARE APPROPRIATED TO SUPPLEMENT  
29   THE SUM APPROPRIATED FOR SERVICES  
30   TO THE HOMELESS:

1 (1) "SSBG - HOMELESS  
2 SERVICES."  
3 FEDERAL APPROPRIATION..... 4,183,000  
4 (2) "SABG - HOMELESS  
5 SERVICES."  
6 FEDERAL APPROPRIATION..... 1,983,000  
7 FOR SERVICES TO PERSONS WITH  
8 DISABILITIES.  
9 STATE APPROPRIATION..... 313,716,000  
10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR SERVICES  
13 TO PERSONS WITH DISABILITIES:  
14 (1) "MEDICAL ASSISTANCE -  
15 SERVICES TO PERSONS WITH  
16 DISABILITIES."  
17 FEDERAL APPROPRIATION..... 350,329,000  
18 FOR ATTENDANT CARE.  
19 STATE APPROPRIATION..... 148,291,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR  
23 ATTENDANT CARE:  
24 (1) "MEDICAL ASSISTANCE -  
25 ATTENDANT CARE."  
26 FEDERAL APPROPRIATION..... 137,877,000  
27 FOR MEDICAL ASSISTANCE -  
28 WORKERS WITH DISABILITIES.  
29 STATE APPROPRIATION..... 59,307,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE - WORKERS WITH  
4 DISABILITIES.

5 (1) "MEDICAL ASSISTANCE -  
6 WORKERS WITH DISABILITIES."

7 FEDERAL APPROPRIATION..... 110,661,000

8 FOR FACILITIES AND SERVICE  
9 ENHANCEMENTS.

10 STATE APPROPRIATION..... 8,850,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR  
14 FACILITIES AND SERVICE  
15 ENHANCEMENTS.

16 (1) "MEDICAL ASSISTANCE -  
17 FACILITIES AND SERVICE  
18 ENHANCEMENTS."

19 FEDERAL APPROPRIATION..... 15,000,000

20 FOR CHILDREN'S HEALTH  
21 INSURANCE ADMINISTRATION.

22 STATE APPROPRIATION..... 2,244,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR  
26 CHILDREN'S HEALTH INSURANCE  
27 ADMINISTRATION:

28 (1) "CHILDREN'S HEALTH  
29 INSURANCE ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 17,138,000

1 FOR CHILDREN'S HEALTH

2 INSURANCE.

3 STATE APPROPRIATION..... 13,553,000

4 THE FOLLOWING FEDERAL AMOUNTS

5 ARE APPROPRIATED TO SUPPLEMENT

6 THE SUM APPROPRIATED FOR

7 CHILDREN'S HEALTH INSURANCE:

8 (1) "CHILDREN'S HEALTH

9 INSURANCE PROGRAM."

10 FEDERAL APPROPRIATION..... 303,616,000

11 SECTION 223. INSURANCE DEPARTMENT.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE INSURANCE

14 DEPARTMENT: FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO THE INSURANCE

17 DEPARTMENT:

18 (1) "CONSUMER ASSISTANCE

19 PROGRAM."

20 FEDERAL APPROPRIATION..... 250,000

21 (2) "PA EXCHANGE GRANT."

22 FEDERAL APPROPRIATION..... 262,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR THE

26 INSURANCE DEPARTMENT:

27 (1) "HEALTH INSURANCE PREMIUM

28 REVIEW."

29 FEDERAL APPROPRIATION..... 4,066,000

30 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE DEPARTMENT OF  
 3 LABOR AND INDUSTRY:  
 4 FOR GENERAL GOVERNMENT  
 5 OPERATIONS OF THE DEPARTMENT OF  
 6 LABOR AND INDUSTRY.

FEDERAL	STATE
	13,290,000

7 STATE APPROPRIATION.....

8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR GENERAL  
 11 GOVERNMENT OPERATIONS:

12 (1) "WORKFORCE INVESTMENT ACT  
 13 - ADMINISTRATION."

FEDERAL APPROPRIATION.....	11,000,000
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15 (2) (RESERVED).

16 (3) "COMMUNITY SERVICE AND  
 17 CORPS."

FEDERAL APPROPRIATION.....	11,608,000
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19 (4) "DISABILITY  
 20 DETERMINATION."

FEDERAL APPROPRIATION.....	133,450,000
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22 (5) "NEW HIRES."

FEDERAL APPROPRIATION.....	1,581,000
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24 FOR OCCUPATIONAL AND  
 25 INDUSTRIAL SAFETY.

STATE APPROPRIATION.....	11,998,000
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27 FOR OCCUPATIONAL DISEASE  
 28 PAYMENTS.

STATE APPROPRIATION.....	624,000
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30 FOR TRANSFER FROM THE GENERAL

1 FUND TO THE VOCATIONAL  
 2 REHABILITATION FUND FOR WORK OF  
 3 THE STATE BOARD OF VOCATIONAL  
 4 REHABILITATION.  
 5 STATE APPROPRIATION..... 45,473,000  
 6 FOR SUPPORTED EMPLOYMENT.  
 7 STATE APPROPRIATION..... 397,000  
 8 FOR CENTERS FOR INDEPENDENT  
 9 LIVING, INCLUDING INDEPENDENT  
 10 LIVING SERVICES PURCHASED BY  
 11 OFFICE OF VOCATIONAL  
 12 REHABILITATION DISTRICT OFFICES.  
 13 STATE APPROPRIATION..... 2,318,000  
 14 TO CARRY OUT THE PROVISIONS OF  
 15 SECTION 306(H) OF THE ACT OF JUNE  
 16 2, 1915 (P.L.736, NO.338), KNOWN  
 17 AS THE WORKERS' COMPENSATION ACT.  
 18 STATE APPROPRIATION..... 692,000  
 19 FOR ASSISTIVE TECHNOLOGY  
 20 FINANCING.  
 21 STATE APPROPRIATION..... 470,000  
 22 FOR ASSISTIVE TECHNOLOGY  
 23 DEMONSTRATION AND TRAINING.  
 24 STATE APPROPRIATION..... 470,000  
 25 THE FOLLOWING FEDERAL AMOUNTS  
 26 ARE APPROPRIATED FOR EMPLOYMENT  
 27 SERVICES:  
 28 (1) "REED ACT - UNEMPLOYMENT  
 29 INSURANCE." FOR ADMINISTRATIVE  
 30 EXPENSES OF THE UNEMPLOYMENT

1 INSURANCE PROGRAM.  
2 FEDERAL APPROPRIATION..... 6,000,000  
3 (2) "REED ACT - EMPLOYMENT  
4 SERVICES AND UNEMPLOYMENT  
5 INSURANCE."  
6 (A) FOR ADMINISTRATIVE  
7 EXPENSES OF THE PUBLIC EMPLOYMENT  
8 OFFICES AND UNEMPLOYMENT  
9 INSURANCE PROGRAM, INCLUDING  
10 STAFF AND RELATED COSTS TO  
11 PROVIDE REEMPLOYMENT SERVICES TO  
12 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
13 THE PUBLIC EMPLOYMENT SERVICE AND  
14 PA CAREERLINK SERVICE DELIVERY  
15 SYSTEMS AND TO TRAIN AND GIVE  
16 TECHNICAL ASSISTANCE AND  
17 PROFESSIONAL DEVELOPMENT TO STAFF  
18 WHO DELIVER EMPLOYMENT AND  
19 WORKFORCE SERVICES.  
20 (B) FOR ADMINISTRATIVE  
21 EXPENSES OF UNEMPLOYMENT  
22 INSURANCE PROGRAM, INCLUDING  
23 IMPROVEMENTS TO THE UNEMPLOYMENT  
24 INSURANCE PROGRAM'S INFORMATION  
25 PROCESSING AND TELECOMMUNICATIONS  
26 SYSTEMS AND APPLICATIONS;  
27 STAFFING; SERVICE CONTRACTS AND  
28 TECHNOLOGY TO ADDRESS THE  
29 UNEMPLOYMENT COMPENSATION PROGRAM  
30 APPEALS WORKLOAD; AND INTEREST



1	PAYMENTS ON LOANS.	
2	FEDERAL APPROPRIATION.....	72,000,000
3	(3) (RESERVED).	
4	(4) "WIA - ADULT EMPLOYMENT	
5	AND TRAINING."	
6	FEDERAL APPROPRIATION.....	50,000,000
7	(5) (RESERVED).	
8	(6) "WIA - YOUTH EMPLOYMENT	
9	AND TRAINING."	
10	FEDERAL APPROPRIATION.....	52,000,000
11	(7) (RESERVED).	
12	(8) "WIA - STATEWIDE	
13	ACTIVITIES."	
14	FEDERAL APPROPRIATION.....	18,000,000
15	(9) (RESERVED).	
16	(10) "WIA - DISLOCATED	
17	WORKERS."	
18	FEDERAL APPROPRIATION.....	109,000,000
19	(11) "TANFBG - YOUTH	
20	EMPLOYMENT AND TRAINING."	
21	FEDERAL APPROPRIATION.....	25,000,000
22	FOR NEW CHOICES/NEW OPTIONS.	
23	STATE APPROPRIATION.....	500,000
24	FOR INDUSTRY PARTNERSHIPS.	
25	STATE APPROPRIATION.....	5,813,000
26	FOR EMPLOYMENT SERVICES.	
27	STATE APPROPRIATION.....	6,500,000

28 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

29 THE FOLLOWING SUMS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

1	MILITARY AND VETERANS AFFAIRS:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	MILITARY AND VETERANS AFFAIRS.		
5	STATE APPROPRIATION.....		23,528,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "FACILITIES MAINTENANCE."		
11	FEDERAL APPROPRIATION.....	77,685,000	
12	(2) "FEDERAL CONSTRUCTION		
13	GRANTS."		
14	FEDERAL APPROPRIATION.....	110,000,000	
15	FOR ARMORY MAINTENANCE AND		
16	REPAIR.		
17	STATE APPROPRIATION.....		245,000
18	FOR SUPPLEMENTAL LIFE		
19	INSURANCE PREMIUMS.		
20	STATE APPROPRIATION.....		164,000
21	FOR HONOR GUARDS FOR BURIALS		
22	OF VETERANS.		
23	STATE APPROPRIATION.....		99,000
24	FOR AMERICAN BATTLE MONUMENTS.		
25	STATE APPROPRIATION.....		50,000
26	FOR SPECIAL STATE DUTY.		
27	STATE APPROPRIATION.....		35,000
28	FOR THE OPERATION AND		
29	MAINTENANCE OF THE VETERANS		
30	HOMES.		

1           STATE APPROPRIATION..... 91,924,000  
2       THE FOLLOWING FEDERAL AMOUNTS  
3   ARE APPROPRIATED TO SUPPLEMENT  
4   THE SUM APPROPRIATED FOR THE  
5   VETERANS HOMES:  
6       (1)   "OPERATIONS AND  
7   MAINTENANCE."  
8           FEDERAL APPROPRIATION..... 49,763,000  
9       (2)   "MEDICAL REIMBURSEMENTS."  
10       FEDERAL APPROPRIATION..... 225,000  
11       (3)   "ENHANCED VETERANS  
12   REIMBURSEMENT."  
13           FEDERAL APPROPRIATION..... 22,830,000  
14       FOR PAYMENT OF GRATUITIES FOR  
15   THE EDUCATION OF CHILDREN OF  
16   CERTAIN VETERANS.  
17           STATE APPROPRIATION..... 310,000  
18       FOR TRANSFER FROM THE GENERAL  
19   FUND TO THE EDUCATIONAL  
20   ASSISTANCE PROGRAM FUND.  
21           STATE APPROPRIATION..... 9,500,000  
22       FOR PENSIONS FOR VETERANS  
23   BLINDED THROUGH SERVICE-CONNECTED  
24   INJURIES OR DISEASE.  
25           STATE APPROPRIATION..... 222,000  
26       TO PROVIDE FOR PENSIONS FOR  
27   AMPUTEE AND PARALYZED VETERANS AS  
28   REQUIRED BY 51 PA.C.S. § 7702  
29   (RELATING TO AMPUTEE AND  
30   PARALYZED VETERAN'S PENSION) .

1 STATE APPROPRIATION..... 3,500,000  
 2 FOR PAYMENT OF PENSIONS TO  
 3 DEPENDENTS OF SOLDIERS OF THE  
 4 PENNSYLVANIA NATIONAL GUARD  
 5 KILLED IN THE LINE OF DUTY.

6 STATE APPROPRIATION..... 5,000  
 7 FOR DISABLED AMERICAN  
 8 VETERANS' TRANSPORTATION.

9 STATE APPROPRIATION..... 336,000  
 10 FOR VETERANS OUTREACH  
 11 SERVICES.

12 STATE APPROPRIATION..... 2,332,000  
 13 FOR THE CIVIL AIR PATROL.

14 STATE APPROPRIATION..... 100,000  
 15 SECTION 226. DEPARTMENT OF REVENUE.

16 THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED TO THE DEPARTMENT OF

18 REVENUE: FEDERAL STATE  
 19 FOR GENERAL GOVERNMENT  
 20 OPERATIONS OF THE DEPARTMENT OF  
 21 REVENUE.

22 STATE APPROPRIATION..... 135,561,000  
 23 FOR TECHNOLOGY AND PROCESS  
 24 MODERNIZATION.

25 STATE APPROPRIATION..... 6,500,000  
 26 FOR THE DISTRIBUTION OF PUBLIC  
 27 UTILITY REALTY TAX.

28 STATE APPROPRIATION..... 32,376,000  
 29 SECTION 227. DEPARTMENT OF STATE.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
 2 STATE: FEDERAL STATE  
 3 FOR GENERAL GOVERNMENT  
 4 OPERATIONS OF THE DEPARTMENT OF  
 5 STATE.  
 6 STATE APPROPRIATION..... 3,890,000  
 7 THE FOLLOWING FEDERAL AMOUNTS  
 8 ARE APPROPRIATED TO SUPPLEMENT  
 9 THE SUM APPROPRIATED FOR GENERAL  
 10 GOVERNMENT OPERATIONS:  
 11 (1) "FEDERAL ELECTION  
 12 REFORM."  
 13 FEDERAL APPROPRIATION..... 13,653,000  
 14 FOR THE STATEWIDE UNIFORM  
 15 REGISTRY OF ELECTORS.  
 16 STATE APPROPRIATION..... 4,045,000  
 17 FOR VOTER REGISTRATION AND  
 18 EDUCATION PROGRAMS.  
 19 STATE APPROPRIATION..... 460,000  
 20 THE FOLLOWING FEDERAL AMOUNTS  
 21 ARE APPROPRIATED TO SUPPLEMENT  
 22 THE SUM APPROPRIATED FOR VOTER  
 23 REGISTRATION PROGRAMS:  
 24 (1) "ELECTIONS ASSISTANCE -  
 25 GRANTS TO COUNTIES."  
 26 FEDERAL APPROPRIATION..... 763,000  
 27 FOR LOBBYING DISCLOSURE.  
 28 STATE APPROPRIATION..... 457,000  
 29 FOR COSTS RELATED TO ABSENTEE  
 30 VOTING BY PERSONS IN MILITARY

1 SERVICES.

2 STATE APPROPRIATION..... 20,000

3 SECTION 228. DEPARTMENT OF TRANSPORTATION.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 TRANSPORTATION: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED FOR RAIL FREIGHT

9 AND INTERMODAL COORDINATION:

10 (1) (RESERVED).

11 (2) "FEDERAL TRANSIT

12 ADMINISTRATION - CAPITAL

13 IMPROVEMENT GRANTS."

14 FEDERAL APPROPRIATION..... 32,000,000

15 (3) "TITLE IV RAIL ASSISTANCE

16 - PROGRAM OPERATIONS AND

17 PLANNING."

18 FEDERAL APPROPRIATION..... 36,000

19 (4) (RESERVED).

20 (5) "TEA-21 - ACCESS TO

21 JOBS."

22 FEDERAL APPROPRIATION..... 8,000,000

23 (6) "SURFACE TRANSPORTATION -

24 OPERATING."

25 FEDERAL APPROPRIATION..... 26,000,000

26 (6.1) "SURFACE TRANSPORTATION

27 - ASSISTANCE."

28 FEDERAL APPROPRIATION..... 750,000

29 (7) "SURFACE TRANSPORTATION

30 ASSISTANCE CAPITAL."

1	FEDERAL APPROPRIATION.....	14,000,000	
2	(8) "FTA - CAPITAL		
3	IMPROVEMENTS."		
4	FEDERAL APPROPRIATION.....	40,000,000	
5	(8.1) "FTA - SAFETY		
6	OVERSIGHT."		
7	FEDERAL APPROPRIATION.....	4,212,000	
8	(9) "FTA - HYBRID MASS		
9	TRANSIT VEHICLES."		
10	FEDERAL APPROPRIATION.....	30,000,000	
11	(10) "ARRA - NATIONAL		
12	RAILROAD PASSENGER CORPORATION."		
13	FEDERAL APPROPRIATION.....	20,000,000	
14	(11) "ARRA - HIGH SPEED		
15	RAIL."		
16	FEDERAL APPROPRIATION.....	50,000,000	
17	(12) "ARRA - SUPPLEMENTAL		
18	RAIL FREIGHT PROJECTS."		
19	FEDERAL APPROPRIATION.....	22,000,000	
20	(13) "RAIL LINE RELOCATION."		
21	FEDERAL APPROPRIATION.....	6,002,000	
22	FOR COSTS RELATED TO THE		
23	COLLECTION OF VEHICLE SALES TAX.		
24	STATE APPROPRIATION.....		1,024,000
25	FOR COSTS RELATED TO VOTER		
26	REGISTRATION WITH DRIVER		
27	LICENSING.		
28	STATE APPROPRIATION.....		529,000
29	FOR PENNPORTS - PHILADELPHIA		
30	REGIONAL PORT AUTHORITY - DEBT		

1 SERVICE.

2 STATE APPROPRIATION..... 4,612,000

3 SECTION 229. PENNSYLVANIA STATE POLICE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PENNSYLVANIA

6 STATE POLICE: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE PENNSYLVANIA

9 STATE POLICE.

10 STATE APPROPRIATION..... 229,195,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS:

15 (1) "MOTOR CARRIER SAFETY."

16 FEDERAL APPROPRIATION..... 9,295,000

17 (2) "AREA COMPUTER CRIME."

18 FEDERAL APPROPRIATION..... 5,468,000

19 FOR LAW ENFORCEMENT

20 INFORMATION TECHNOLOGY.

21 STATE APPROPRIATION..... 6,899,000

22 FOR THE STATEWIDE PUBLIC

23 SAFETY RADIO SYSTEM.

24 STATE APPROPRIATION..... 6,014,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR

28 STATEWIDE PUBLIC SAFETY RADIO

29 SYSTEM:

30 (1) "BROADBAND NETWORK



1 PLANNING."

2 FEDERAL APPROPRIATION..... 4,050,000

3 FOR THE MUNICIPAL POLICE

4 OFFICERS' EDUCATION AND TRAINING

5 COMMISSION, INCLUDING IN-SERVICE

6 TRAINING.

7 STATE APPROPRIATION..... 1,270,000

8 FOR AN AUTOMATED FINGERPRINT

9 IDENTIFICATION SYSTEM (AFIS).

10 STATE APPROPRIATION..... 861,000

11 FOR GUN CHECKS.

12 STATE APPROPRIATION..... 1,658,000

13 SECTION 230. STATE CIVIL SERVICE COMMISSION.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE STATE CIVIL

16 SERVICE COMMISSION: FEDERAL STATE

17 FOR THE GENERAL GOVERNMENT

18 OPERATIONS OF THE CIVIL SERVICE

19 COMMISSION.

20 STATE APPROPRIATION..... 1,000

21 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE PENNSYLVANIA

24 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

25 FOR GENERAL GOVERNMENT

26 OPERATIONS OF THE PENNSYLVANIA

27 EMERGENCY MANAGEMENT AGENCY.

28 STATE APPROPRIATION..... 10,457,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR GENERAL  
2 GOVERNMENT OPERATIONS:  
3 (1) "CIVIL PREPAREDNESS."  
4 FEDERAL APPROPRIATION..... 21,000,000  
5 (2) "HAZARDOUS MATERIALS  
6 PLANNING AND TRAINING."  
7 FEDERAL APPROPRIATION..... 900,000  
8 FOR THE OFFICE OF THE STATE  
9 FIRE COMMISSIONER.  
10 STATE APPROPRIATION..... 2,248,000  
11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR THE  
14 OFFICE OF THE STATE FIRE  
15 COMMISSIONER:  
16 (1) "FIRE PREVENTION."  
17 FEDERAL APPROPRIATION..... 42,000  
18 FOR FIREFIGHTERS' MEMORIAL  
19 FLAGS.  
20 STATE APPROPRIATION..... 10,000  
21 FOR RED CROSS EXTENDED CARE  
22 PROGRAM.  
23 STATE APPROPRIATION..... 250,000  
24 FOR SEARCH AND RESCUE  
25 PROGRAMS.  
26 STATE APPROPRIATION..... 250,000  
27 FOR LOCAL MUNICIPAL EMERGENCY  
28 RELIEF.  
29 STATE APPROPRIATION..... 3,000,000  
30 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE PENNSYLVANIA  
 3 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE  
 4 FOR GENERAL GOVERNMENT  
 5 OPERATIONS OF THE PENNSYLVANIA  
 6 HISTORICAL AND MUSEUM COMMISSION.  
 7 STATE APPROPRIATION..... 19,624,000

8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR GENERAL  
 11 GOVERNMENT OPERATIONS:

12 (1) "DIVISION OF HISTORIC  
 13 PRESERVATION."  
 14 FEDERAL APPROPRIATION..... 1,231,000  
 15 (2) "SURFACE MINING REVIEW."  
 16 FEDERAL APPROPRIATION..... 180,000  
 17 (3) "ENVIRONMENTAL REVIEW."  
 18 FEDERAL APPROPRIATION..... 353,000  
 19 (4) "INSTITUTE OF MUSEUM  
 20 LIBRARY SERVICES."  
 21 FEDERAL APPROPRIATION..... 150,000  
 22 (5) (RESERVED).  
 23 (6) "COASTAL ZONE  
 24 MANAGEMENT."  
 25 FEDERAL APPROPRIATION..... 50,000  
 26 (7) "HIGHWAY PLANNING AND  
 27 CONSTRUCTION."  
 28 FEDERAL APPROPRIATION..... 25,000  
 29 (8) "NATIONAL ENDOWMENT FOR  
 30 THE HUMANITIES."

1	FEDERAL APPROPRIATION.....	150,000	
2	(9) "NATIONAL ENDOWMENT FOR		
3	THE ARTS."		
4	FEDERAL APPROPRIATION.....	150,000	
5	(10) "AMERICAN BATTLEFIELD		
6	PROTECTION PROGRAM."		
7	FEDERAL APPROPRIATION.....	5,591,000	
8	(11) "HISTORIC PROPERTY		
9	PARTNERSHIPS."		
10	FEDERAL APPROPRIATION.....	30,000	
11	(12) "MARITIME HERITAGE."		
12	FEDERAL APPROPRIATION.....	600,000	
13	FOR CULTURAL AND HISTORICAL		
14	SUPPORT.		
15	STATE APPROPRIATION.....		2,000,000
16	SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.		
17	THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE PENNSYLVANIA		
19	INFRASTRUCTURE INVESTMENT		
20	AUTHORITY:	FEDERAL	STATE
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO THE		
23	PENNSYLVANIA INFRASTRUCTURE		
24	INVESTMENT AUTHORITY:		
25	(1) "SEWAGE PROJECTS		
26	REVOLVING LOAN FUND."		
27	FEDERAL APPROPRIATION.....	100,000,000	
28	(2) "DRINKING WATER PROJECTS		
29	REVOLVING LOAN FUND."		
30	FEDERAL APPROPRIATION.....	70,535,000	

1 SECTION 234. ENVIRONMENTAL HEARING BOARD.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE ENVIRONMENTAL

4 HEARING BOARD: FEDERAL STATE

5 FOR THE ENVIRONMENTAL HEARING  
6 BOARD.

7 STATE APPROPRIATION..... 2,398,000

8 SECTION 235. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE PENNSYLVANIA

11 EHEALTH PARTNERSHIP AUTHORITY: FEDERAL STATE

12 FOR TRANSFER FROM THE GENERAL  
13 FUND TO THE PENNSYLVANIA EHEALTH  
14 PARTNERSHIP FUND.

15 STATE APPROPRIATION..... 1,500,000

16 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE HEALTH CARE

19 COST CONTAINMENT COUNCIL: FEDERAL STATE

20 FOR THE HEALTH CARE COST  
21 CONTAINMENT COUNCIL.

22 STATE APPROPRIATION..... 2,710,000

23 SECTION 237. STATE ETHICS COMMISSION.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE STATE ETHICS

26 COMMISSION: FEDERAL STATE

27 FOR THE GENERAL GOVERNMENT  
28 OPERATIONS OF THE STATE ETHICS  
29 COMMISSION AS ALLOCATED BY  
30 RESOLUTION ADOPTED BY A MAJORITY

1 OF THE MEMBERS APPOINTED TO THE  
2 STATE ETHICS COMMISSION.

3 STATE APPROPRIATION..... 2,371,000

4 SECTION 238. (RESERVED).

5 SUBPART B  
6 JUDICIAL DEPARTMENT

7 SECTION 241. SUPREME COURT.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE SUPREME FEDERAL STATE

10 COURT:

11 FOR THE SUPREME COURT:

12 INCLUDING THE SALARIES OF THE  
13 SUPREME COURT JUSTICES, FOR THE  
14 OFFICE OF PROTHONOTARY AND FOR  
15 THE LIBRARY IN THE EASTERN  
16 DISTRICT AND WESTERN DISTRICT,  
17 FOR THE OFFICE OF PROTHONOTARY IN  
18 THE MIDDLE DISTRICT, FOR CRIERS,  
19 TIPSTAVES, OFFICIAL  
20 STENOGRAPHERS, COURT OFFICERS AND  
21 THE LAW SECRETARY OF THE CHIEF  
22 JUSTICE IN EASTERN, MIDDLE AND  
23 WESTERN DISTRICTS, HOME OFFICE  
24 EXPENSES AND WORKERS'  
25 COMPENSATION INSURANCE PREMIUMS  
26 FOR ALL SUPREME COURT EMPLOYEES  
27 NOT FUNDED BY OTHER  
28 APPROPRIATIONS, FOR THE OFFICE OF  
29 STATE REPORTERS, INCLUDING THE  
30 SALARIES AND COMPENSATION OF

1 EMPLOYEES, INCLUDING THE FEES FOR  
2 PROTHONOTARIES OF THE SUPREME  
3 COURT OF THE EASTERN, MIDDLE AND  
4 WESTERN DISTRICTS ON ASSIGNMENT  
5 TO JUDGES TO COUNTIES OTHER THAN  
6 THEIR OWN, AND FURTHER INCLUDING  
7 ASSESSMENTS FOR THE NATIONAL  
8 CENTER OF STATE COURTS.  
9 STATE APPROPRIATION..... 14,020,000  
10 FOR VOUCHERED EXPENSES FOR  
11 JUSTICES.  
12 STATE APPROPRIATION..... 118,000  
13 FOR JUDICIAL CENTER  
14 OPERATIONS.  
15 STATE APPROPRIATION..... 851,000  
16 FOR THE JUDICIAL COUNCIL FOR  
17 THE UNIFIED JUDICIAL SYSTEM.  
18 STATE APPROPRIATION..... 141,000  
19 FOR DISTRICT COURT  
20 ADMINISTRATORS FOR THE UNIFIED  
21 JUDICIAL SYSTEM.  
22 STATE APPROPRIATION..... 19,140,000  
23 FOR THE INTERBRANCH  
24 COMMISSION.  
25 STATE APPROPRIATION..... 350,000  
26 FOR COURT MANAGEMENT EDUCATION  
27 FOR THE UNIFIED JUDICIAL SYSTEM.  
28 STATE APPROPRIATION..... 73,000  
29 FOR RULES COMMITTEES.  
30 STATE APPROPRIATION..... 1,571,000

1 FOR THE COURT ADMINISTRATOR,  
2 INCLUDING THE EXPENSES OF THE  
3 JUDICIAL COUNCIL OF PENNSYLVANIA  
4 AND THE DISTRICT JUSTICE  
5 ADMINISTRATOR.

6 STATE APPROPRIATION..... 10,915,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR THE  
10 COURT ADMINISTRATOR:

11 (1) "COURT IMPROVEMENT  
12 PROJECT."

13 FEDERAL APPROPRIATION..... 1,130,000

14 (2) "SMART DEFENSE."

15 FEDERAL APPROPRIATION..... 320,000

16 (3) "PA WEIGHTED CASELOAD  
17 PROJECT."

18 FEDERAL APPROPRIATION..... 17,000

19 FOR THE INTEGRATED CRIMINAL  
20 JUSTICE SYSTEM.

21 STATE APPROPRIATION..... 2,372,000

22 FOR THE UNIFIED JUDICIAL  
23 SYSTEM SECURITY PROGRAM.

24 STATE APPROPRIATION..... 2,002,000

25 SECTION 242. SUPERIOR COURT.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE SUPERIOR

28 COURT: FEDERAL STATE

29 FOR THE SALARIES AND EXPENSES  
30 OF THE SUPERIOR COURT: INCLUDING



1 THE SALARY OF THE SUPERIOR COURT  
 2 JUDGES, FOR PANELIZATION OF  
 3 JUDGES PROGRAM, FOR CRIERS,  
 4 TIPSTAVES, OFFICIAL  
 5 STENOGRAPHERS, HOME OFFICE  
 6 EXPENSES, COURT OFFICERS AND LAW  
 7 SECRETARY OF THE PRESIDENT JUDGE  
 8 AND WORKERS' COMPENSATION  
 9 INSURANCE PREMIUMS FOR ALL  
 10 EMPLOYEES OF THE SUPERIOR COURT,  
 11 FOR THE PROTHONOTARY'S OFFICE IN  
 12 THE PHILADELPHIA DISTRICT,  
 13 INCLUDING SALARIES AND  
 14 COMPENSATION FOR EMPLOYEES,  
 15 INCLUDING THE EXPENSES OF  
 16 DOCKETS, STATIONERY, SUPPLIES,  
 17 BOOKS FOR THE LIBRARY AND OTHER  
 18 COSTS OF THE SUPERIOR COURT AND  
 19 ITS OFFICES.

20	STATE APPROPRIATION.....	29,730,000
21	FOR VOUCHERED EXPENSES FOR	
22	ACTIVE JUDGES.	

23	STATE APPROPRIATION.....	183,000
24	SECTION 243. COMMONWEALTH COURT.	

25 THE FOLLOWING AMOUNTS ARE  
 26 APPROPRIATED TO COMMONWEALTH  
 27 COURT:  
 28 FOR THE SALARIES OF JUDGES,  
 29 FOR THE SALARIES AND EXPENSES OF  
 30 EMPLOYEES AND FOR HOME OFFICE

	FEDERAL	STATE
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1 EXPENSES.  
 2 STATE APPROPRIATION..... 18,183,000  
 3 FOR VOUCHERED EXPENSES FOR  
 4 ACTIVE JUDGES.  
 5 STATE APPROPRIATION..... 132,000  
 6 SECTION 244. COURTS OF COMMON PLEAS.  
 7 THE FOLLOWING AMOUNTS ARE  
 8 APPROPRIATED TO THE COURTS OF  
 9 COMMON PLEAS: FEDERAL STATE  
 10 FOR THE COURTS OF COMMON PLEAS:  
 11 INCLUDING THE SALARIES AND  
 12 EXPENSES OF JUDGES, INCLUDING THE  
 13 EXPENSES OF TRAVELING JUDGES,  
 14 INCLUDING THE MILEAGE IN DIVIDED  
 15 JUDICIAL DISTRICTS, AND THE  
 16 PAYMENT OF A PER DIEM SALARY,  
 17 MILEAGE AND MISCELLANEOUS EXPENSES  
 18 TO ACTIVE VISITING JUDGES FOR THE  
 19 PERFORMANCE OF THEIR OFFICIAL  
 20 DUTIES.  
 21 STATE APPROPRIATION..... 107,948,000  
 22 FOR SENIOR JUDGES OF THE COURTS  
 23 OF COMMON PLEAS.  
 24 STATE APPROPRIATION..... 4,004,000  
 25 FOR COMMON PLEAS JUDICIAL  
 26 EDUCATION.  
 27 STATE APPROPRIATION..... 1,247,000  
 28 FOR THE ETHICS COMMITTEE.  
 29 STATE APPROPRIATION..... 62,000  
 30 FOR PROBLEM SOLVING COURTS.



1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE COURT OF  
 3 JUDICIAL DISCIPLINE: FEDERAL STATE  
 4 FOR SALARIES AND EXPENSES OF  
 5 THE COURT OF JUDICIAL DISCIPLINE.  
 6 STATE APPROPRIATION..... 468,000  
 7 SECTION 250. JUROR COST REIMBURSEMENT.

8 THE FOLLOWING AMOUNTS ARE  
 9 APPROPRIATED FOR JUROR COST  
 10 REIMBURSEMENT: FEDERAL STATE  
 11 FOR JUROR COST REIMBURSEMENT.  
 12 STATE APPROPRIATION..... 1,118,000  
 13 SECTION 251. COUNTY COURT REIMBURSEMENT.

14 THE FOLLOWING AMOUNTS ARE  
 15 APPROPRIATED FOR COURT COSTS: FEDERAL STATE  
 16 FOR PAYMENT TO COUNTIES AS  
 17 REIMBURSEMENT FOR COSTS INCURRED  
 18 BY COUNTIES IN THE ADMINISTRATION  
 19 AND OPERATION OF COURTS OF COMMON  
 20 PLEAS DURING CALENDAR YEAR 2014.  
 21 STATE APPROPRIATION..... 35,136,000  
 22 FOR SENIOR JUDGE OPERATIONAL  
 23 SUPPORT GRANTS.

24 STATE APPROPRIATION..... 1,375,000  
 25 FOR PAYMENT TO COUNTIES AS  
 26 REIMBURSEMENT FOR COSTS INCURRED  
 27 BY COUNTIES FOR COURT INTERPRETER  
 28 SERVICES.  
 29 STATE APPROPRIATION..... 1,500,000

30 SUBPART C

GENERAL ASSEMBLY

SECTION 261. SENATE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE SENATE:

FEDERAL

STATE

FOR THE SALARIES, WAGES AND ALL

NECESSARY EXPENSES FOR THE

FOLLOWING PURPOSES:

SALARIES OF SENATORS.

STATE APPROPRIATION.....

7,365,000

SALARIES, WAGES AND ALL

NECESSARY EXPENSES OF THE

PRESIDENT OF THE SENATE.

STATE APPROPRIATION.....

358,000

SALARIES, WAGES AND OTHER

PERSONNEL EXPENSES OF EMPLOYEES OF

THE CHIEF CLERK AND ALL NECESSARY

EXPENDITURES TO BE ALLOCATED AND

DISBURSED AT THE DIRECTION OF THE

PRESIDENT PRO TEMPORE.

STATE APPROPRIATION.....

2,604,000

SALARIES, WAGES AND OTHER

PERSONNEL EXPENSES OF EMPLOYEES OF

THE SENATE AND EXPENSES OF THE

OFFICE OF THE PRESIDENT PRO

TEMPORE, INCLUDING MEMBER LODGING

RENTAL, TO BE DISBURSED AT THE

DIRECTION OF THE PRESIDENT PRO

TEMPORE.

STATE APPROPRIATION.....

12,000,000

INCIDENTAL EXPENSES FOR PAYMENT

1 OF SALARIES, WAGES, OTHER  
2 PERSONNEL EXPENSES, MAINTENANCE  
3 AND OTHER EXPENSES OF THE SENATE.

4 STATE APPROPRIATION..... 2,938,000

5 THE ABOVE APPROPRIATIONS FOR  
6 INCIDENTAL EXPENSES SHALL BE PAID  
7 PRIOR TO THE PAYMENT OF SUCH  
8 EXPENSES ON WARRANT OF THE STATE  
9 TREASURER IN FAVOR OF THE CHIEF  
10 CLERK UPON THE PRESENTATION OF  
11 REQUISITIONS FOR THE SAME PROVIDED  
12 THAT THE TOTAL AMOUNT OF  
13 REQUISITIONS FOR ADVANCEMENTS,  
14 LESS THE TOTAL AMOUNT OF  
15 EXPENDITURES MADE AS CERTIFIED BY  
16 SUCH OFFICER TO THE STATE  
17 TREASURER, SHALL NOT EXCEED THE  
18 AMOUNT OF THE BOND OF THE OFFICER  
19 HAVING CONTROL OF THE DISBURSEMENT  
20 FROM THE FUNDS ADVANCED.

21 MISCELLANEOUS EXPENSES:  
22 MILEAGE AND EXPENSES, SENATORS:  
23 IN ADDITION TO THE ANNUAL  
24 ALLOCATION FOR EXPENSES AUTHORIZED  
25 BY LAW FOR EACH MEMBER OF THE  
26 SENATE, EACH MEMBER SHALL RECEIVE  
27 AN ANNUAL ALLOCATION IN AN AMOUNT  
28 ESTABLISHED BY THE SENATE  
29 COMMITTEE ON MANAGEMENT OPERATIONS  
30 FOR ACTUAL EXPENSES INCURRED FOR

1 LODGING AND MEALS WHILE AWAY FROM  
2 HOME ON OFFICIAL LEGISLATIVE  
3 BUSINESS, OFFICIAL POSTAGE AND ALL  
4 OTHER EXPENSES INCIDENTAL TO  
5 LEGISLATIVE DUTIES AS PROVIDED FOR  
6 IN THE FINANCIAL OPERATING RULES  
7 OF THE SENATE. UPON PRESENTATION  
8 OF REQUISITIONS BY THE CHIEF CLERK  
9 FOR SUCH EXPENSES, SUCH  
10 REQUISITIONS SHALL BE PAID ON  
11 WARRANT OF THE STATE TREASURER  
12 DIRECTLY TO AND IN FAVOR OF THE  
13 PERSONS DESIGNATED IN SUCH  
14 REQUISITIONS AS ENTITLED TO  
15 RECEIVE SUCH PAYMENTS.

16 STATE APPROPRIATION..... 1,270,000

17 LEGISLATIVE PURCHASING AND  
18 EXPENSES: FOR FURNITURE,  
19 TECHNOLOGY IMPROVEMENTS,  
20 RESTORATIONS, SECURITY  
21 ENHANCEMENTS, NORTH OFFICE  
22 BUILDING MODERNIZATION, EQUIPMENT,  
23 RENOVATIONS, PERSONNEL EXPENSES  
24 AND OTHER EXPENSES.

25 STATE APPROPRIATION..... 6,886,000

26 UPON PRESENTATION OF  
27 REQUISITIONS BY THE CHIEF CLERK  
28 AGAINST THE APPROPRIATIONS FOR  
29 LEGISLATIVE PURCHASING AND  
30 EXPENSES, SUCH SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER  
2 DIRECTLY TO AND IN FAVOR OF THE  
3 PERSONS DESIGNATED IN SUCH  
4 REQUISITIONS AS ENTITLED TO  
5 RECEIVE SUCH PAYMENTS.

6 EXPENSES OF THE COMMITTEE ON  
7 APPROPRIATIONS (R) AND THE  
8 COMMITTEE ON APPROPRIATIONS (D):  
9 FOR INVESTIGATING SCHOOLS,  
10 COLLEGES, UNIVERSITIES,  
11 CORRECTIONAL INSTITUTIONS, MENTAL  
12 HOSPITALS, MEDICAL AND SURGICAL  
13 HOSPITALS, HOMES AND OTHER  
14 INSTITUTIONS AND AGENCIES  
15 SUPPORTED, IN WHOLE OR IN PART, BY  
16 APPROPRIATIONS FROM THE STATE  
17 TREASURY IN ANALYZING REPORTS,  
18 EXPENDITURES AND THE GENERAL  
19 OPERATION AND ADMINISTRATION OF  
20 THE INSTITUTIONS AND AGENCIES, IN  
21 EXAMINING AND ANALYZING REQUESTS  
22 OF THE SAME AND OF THE VARIOUS  
23 DEPARTMENTS, BOARDS AND  
24 COMMISSIONS OF THE COMMONWEALTH,  
25 AND FOR THE COLLECTION OF DATA  
26 FROM OTHER STATES, ATTENDING  
27 SEMINARS AND CONFERENCES AND IN  
28 COOPERATING AND EXCHANGING  
29 INFORMATION WITH LEGISLATIVE  
30 BUDGET AND FINANCIAL COMMITTEES OF



1 OTHER STATES, AND FOR THE  
2 NECESSARY TRAVEL EXPENSES, AND ALL  
3 OTHER EXPENSES DEEMED NECESSARY BY  
4 THE CHAIRMAN (R) OR THE CHAIRMAN  
5 (D), AS APPROPRIATE, OR FOR  
6 SALARY, WAGES AND OTHER PERSONNEL  
7 EXPENSES DEEMED APPROPRIATE BY THE  
8 RESPECTIVE CAUCUS STAFF  
9 ADMINISTRATOR IN COMPILING DATA  
10 AND INFORMATION CONNECTED WITH THE  
11 WORK OF THE SENATE IN COMPILING  
12 COMPARATIVE COSTS AND OTHER FISCAL  
13 DATA AND INFORMATION FOR THE USE  
14 OF THE COMMITTEE AND THE SENATE  
15 DURING LEGISLATIVE SESSIONS AND  
16 DURING THE INTERIM BETWEEN  
17 LEGISLATIVE SESSIONS TO THE  
18 DISCHARGE OF SUCH DUTIES. THE  
19 COMMITTEE, UPON AUTHORIZATION OF  
20 THE MAJORITY CHAIRMAN, SHALL HAVE  
21 THE AUTHORITY TO EXAMINE AND  
22 INSPECT ALL PROPERTIES, EQUIPMENT,  
23 FACILITIES, FILES, RECORDS AND  
24 ACCOUNTS OF ANY STATE OFFICE,  
25 DEPARTMENT, INSTITUTION, BOARD,  
26 COMMITTEE, COMMISSION OR AGENCY OR  
27 ANY INSTITUTION OR AGENCY  
28 SUPPORTED, IN WHOLE OR IN PART, BY  
29 APPROPRIATION FROM THE STATE  
30 TREASURY AND TO ADMINISTER OATHS.

1 THE COMMITTEE ON APPROPRIATIONS  
2 MAY ISSUE SUBPOENAS UNDER THE HAND  
3 AND SEAL OF THE MAJORITY CHAIRMAN  
4 TO COMPEL THE ATTENDANCE OF  
5 WITNESSES AND THE PRODUCTION OF  
6 ANY PAPERS, BOOKS, ACCOUNTS,  
7 DOCUMENTS AND TESTIMONY TOUCHING  
8 MATTERS PROPERLY BEING INQUIRED  
9 INTO BY THE COMMITTEE AND TO CAUSE  
10 THE DEPOSITION OF WITNESSES EITHER  
11 RESIDING WITHIN OR WITHOUT THE  
12 STATE TO BE TAKEN IN THE MANNER  
13 PRESCRIBED BY LAW FOR TAKING  
14 DEPOSITIONS IN CIVIL ACTIONS. UPON  
15 PRESENTATION OF REQUISITIONS BY  
16 THE CHIEF CLERK FOR SUCH EXPENSES,  
17 SUCH SHALL BE PAID ON WARRANT OF  
18 THE STATE TREASURER DIRECTLY TO  
19 AND IN FAVOR OF THE PERSONS  
20 DESIGNATED IN SUCH REQUISITION AS  
21 ENTITLED TO RECEIVE SUCH  
22 COMPENSATION OR EXPENSES. THE SUM  
23 APPROPRIATED SHALL BE DIVIDED  
24 EQUALLY BY THE STATE TREASURER AND  
25 SHALL BE DEPOSITED IN SEPARATE  
26 ACCOUNTS FOR THE COMMITTEE ON  
27 APPROPRIATIONS (R) AND THE  
28 COMMITTEE ON APPROPRIATIONS (D).

29 STATE APPROPRIATION.....  
30 CAUCUS OPERATIONS ACCOUNT (R)

2,560,000

1 AND THE CAUCUS OPERATIONS ACCOUNT  
2 (D) : FOR PAYMENT OF SALARIES,  
3 WAGES AND ALL OTHER INCIDENTAL  
4 EXPENSES INCURRED IN HIRING  
5 PERSONNEL AND STAFF FOR SERVICES  
6 WHICH, IN THE OPINION OF THE FLOOR  
7 LEADER (R) OR THE FLOOR LEADER (D)  
8 AS MAY BE APPROPRIATE, MAY BE  
9 REQUIRED OR ARISE DURING  
10 LEGISLATIVE SESSIONS AND DURING  
11 THE INTERIM BETWEEN LEGISLATIVE  
12 SESSIONS AND FOR THE PAYMENT OF  
13 ALL OTHER EXPENSES, INCLUDING  
14 MEMBER LODGING RENTAL, RELATED TO  
15 THE PERFORMANCE OF SENATE DUTIES  
16 AND RESPONSIBILITIES. UPON  
17 PRESENTATION OF REQUISITIONS BY  
18 THE CHIEF CLERK, SUCH SHALL BE  
19 PAID ON WARRANT OF THE STATE  
20 TREASURER DIRECTLY TO AND IN FAVOR  
21 OF THE PERSONS DESIGNATED IN SUCH  
22 REQUISITION AS ENTITLED TO RECEIVE  
23 SUCH COMPENSATION OR EXPENSES. THE  
24 ENTIRE SUM APPROPRIATED SHALL BE  
25 DIVIDED BY THE STATE TREASURER IN  
26 AMOUNTS TO BE DETERMINED BY A  
27 UNANIMOUS VOTE OF THE EXECUTIVE  
28 COMMITTEE OF THE SENATE COMMITTEE  
29 ON MANAGEMENT OPERATIONS OR IN THE  
30 ABSENCE OF A UNANIMOUS VOTE OF THE

1 EXECUTIVE COMMITTEE THEN BY A  
2 MAJORITY VOTE OF THE SENATE  
3 COMMITTEE ON MANAGEMENT OPERATIONS  
4 AND SUCH AMOUNTS SHALL BE  
5 DEPOSITED INTO THE CAUCUS  
6 OPERATIONS (R) AND CAUCUS  
7 OPERATIONS (D) ACCOUNTS.

8 STATE APPROPRIATION..... 68,022,000

9 ALL APPROPRIATIONS MADE IN THIS  
10 ACT OR IN ANY OTHER FISCAL YEAR TO  
11 ANY ACCOUNT OF THE MINORITY CAUCUS  
12 OF THE SENATE REMAINING UNEXPENDED  
13 AND UNENCUMBERED ON THE EFFECTIVE  
14 DATE OF THIS PART MAY BE  
15 TRANSFERRED BY THE COMMITTEE ON  
16 MANAGEMENT OPERATIONS, BY A VOTE  
17 OF TWO-THIRDS OF ITS MEMBERS, IN  
18 ITS DISCRETION TO SUCH SENATE  
19 ACCOUNTS AS THE COMMITTEE DEEMS  
20 NECESSARY. ALL OTHER  
21 APPROPRIATIONS MADE IN THIS ACT OR  
22 ANY OTHER FISCAL YEAR TO ANY OTHER  
23 ACCOUNT OF THE SENATE REMAINING  
24 UNEXPENDED AND UNENCUMBERED ON THE  
25 EFFECTIVE DATE OF THIS PART MAY BE  
26 TRANSFERRED BY THE COMMITTEE ON  
27 MANagements OPERATIONS, BY A  
28 MAJORITY VOTE OF ITS MEMBERS. SUCH  
29 POWER TO TRANSFER APPROPRIATIONS  
30 SHALL BE LIMITED TO THE 2015-2016

1 FISCAL YEAR.  
2 SECTION 262. HOUSE OF REPRESENTATIVES.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE HOUSE OF  
5 REPRESENTATIVES:

FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL  
7 NECESSARY EXPENSES FOR THE  
8 FOLLOWING PURPOSES:

9 REPRESENTATIVES' COMPENSATION,  
10 EXTRA COMPENSATION TO THE SPEAKER  
11 OF THE HOUSE OF REPRESENTATIVES  
12 AND LEADERS OF THE HOUSE OF  
13 REPRESENTATIVES AND OTHER  
14 NECESSARY EXPENSES.

15 STATE APPROPRIATION..... 27,663,000

16 FOR CAUCUS OPERATIONS. FOR  
17 ALLOCATION IN SUCH AMOUNTS AS MAY  
18 BE DESIGNATED BY THE LEGISLATIVE  
19 MANAGEMENT COMMITTEE (R) AND THE  
20 LEGISLATIVE MANAGEMENT COMMITTEE  
21 (D) FOR PAYMENT OF SALARIES, WAGES  
22 AND ALL OTHER COMPENSATION AND  
23 NECESSARY EXPENSES INCURRED IN  
24 HIRING PERSONNEL AND STAFF FOR  
25 SERVICES IN THE FURTHERANCE OF THE  
26 OPERATIONS OF THE HOUSE OF  
27 REPRESENTATIVES AS MAY BE  
28 APPROPRIATE, REQUIRED OR ARISE  
29 DURING LEGISLATIVE SESSIONS AND  
30 DURING THE INTERIM BETWEEN

1 LEGISLATIVE SESSIONS. OF THE SUM  
2 APPROPRIATED, THE STATE TREASURER  
3 SHALL DEPOSIT \$53,506,000 IN THE  
4 CAUCUS OPERATIONS ACCOUNT (D) AND  
5 \$61,421,000 IN THE CAUCUS  
6 OPERATIONS ACCOUNT (R). UPON  
7 PRESENTATION OF REQUISITIONS BY  
8 THE CHIEF CLERK OF THE HOUSE FOR  
9 SUCH COMPENSATION OR EXPENSES,  
10 SUCH SHALL BE PAID ON WARRANT OF  
11 THE STATE TREASURER DIRECTLY TO  
12 AND IN FAVOR OF THE PERSONS  
13 DESIGNATED IN SUCH REQUISITIONS AS  
14 ENTITLED TO RECEIVE SUCH  
15 COMPENSATION OR EXPENSES. AN  
16 ACCOUNTING, TOGETHER WITH  
17 SUPPORTING DOCUMENTS WHENEVER  
18 POSSIBLE, SHALL BE FILED IN THE  
19 OFFICE OF THE CHIEF CLERK OF SUCH  
20 EXPENSES SINCE THE FILING OF THE  
21 PRIOR ACCOUNT.

22 STATE APPROPRIATION..... 114,927,000  
23 FOR THE OPERATION OF THE  
24 SPEAKER'S OFFICE.

25 STATE APPROPRIATION..... 1,757,000  
26 BIPARTISAN MANAGEMENT  
27 COMMITTEE, CHIEF CLERK,  
28 COMPTROLLER AND THE COMMONWEALTH  
29 EMERGENCY MEDICAL SYSTEM.

30 STATE APPROPRIATION..... 14,402,000

1 MILEAGE: REPRESENTATIVES,  
2 OFFICERS AND EMPLOYEES.  
3 STATE APPROPRIATION..... 361,000

4 POSTAGE: CHIEF CLERK AND  
5 LEGISLATIVE JOURNAL.  
6 STATE APPROPRIATION..... 2,712,000

7 FOR CONTINGENT EXPENSES (R) AND  
8 (D). THE SUM APPROPRIATED SHALL BE  
9 ALLOCATED TO THE OFFICERS AND  
10 MEMBERS IN THE SAME MANNER AND  
11 PROPORTION AS APPROPRIATIONS FOR  
12 CONTINGENT EXPENSES CONTAINED IN  
13 SECTION 252 OF THE ACT OF JULY 4,  
14 2004 (P.L.1837, NO.7A), KNOWN AS  
15 THE GENERAL APPROPRIATION ACT OF  
16 2004.

17 STATE APPROPRIATION..... 688,000

18 THE ABOVE APPROPRIATIONS FOR  
19 POSTAGE AND FOR CONTINGENT  
20 EXPENSES SHALL BE PAID PRIOR TO  
21 THE PAYMENT OF SUCH EXPENSES ON  
22 WARRANT OF THE STATE TREASURER IN  
23 FAVOR OF THE OFFICERS ABOVE NAMED  
24 UPON THE PRESENTATION OF THEIR  
25 REQUISITIONS FOR THE SAME,  
26 PROVIDED THAT THE TOTAL AMOUNT OF  
27 REQUISITIONS FOR ADVANCEMENTS,  
28 LESS THE TOTAL AMOUNT OF  
29 EXPENDITURES MADE AS CERTIFIED BY  
30 SUCH OFFICERS TO THE STATE

1 TREASURER, SHALL NOT EXCEED THE  
2 AMOUNT OF THE BOND OF THE OFFICER  
3 HAVING CONTROL OF THE DISBURSEMENT  
4 FROM THE FUNDS ADVANCED.

5 MISCELLANEOUS EXPENSES:  
6 INCIDENTAL EXPENSES.

7 STATE APPROPRIATION..... 4,921,000

8 EXPENSES - REPRESENTATIVES: IN  
9 ADDITION TO ANNUAL REIMBURSEMENT  
10 FOR EXPENSES HERETOFORE AUTHORIZED  
11 BY LAW FOR EACH MEMBER OF THE  
12 HOUSE OF REPRESENTATIVES, EACH  
13 MEMBER SHALL BE ENTITLED TO  
14 REIMBURSEMENT FOR ACTUAL EXPENSES,  
15 NOT EXCEEDING THE SUM OF \$12,500  
16 ANNUALLY, INCURRED FOR LODGING AND  
17 MEALS WHILE AWAY FROM HOME ON  
18 OFFICIAL LEGISLATIVE BUSINESS,  
19 HOME OFFICE EXPENSES, OFFICIAL  
20 POSTAGE, STAFF AND ALL OTHER  
21 EXPENSES INCIDENTAL TO LEGISLATIVE  
22 DUTIES.

23 STATE APPROPRIATION..... 4,127,000

24 LEGISLATIVE PRINTING AND  
25 EXPENSES.

26 STATE APPROPRIATION..... 10,363,000

27 FOR ATTENDING NATIONAL  
28 LEGISLATIVE CONFERENCES -  
29 EXPENSES.

30 STATE APPROPRIATION..... 496,000



1 THE ABOVE APPROPRIATION FOR  
2 ATTENDING NATIONAL LEGISLATIVE  
3 CONFERENCE MEETINGS AND FOR  
4 ATTENDING MEETINGS OF THE COUNCIL  
5 OF STATE GOVERNMENTS SHALL BE PAID  
6 TO THE CHIEF CLERK OF THE HOUSE IN  
7 THE SAME MANNER AND UNDER THE SAME  
8 CONDITIONS AS THE APPROPRIATIONS  
9 FOR POSTAGE AND CONTINGENT  
10 EXPENSES ABOVE.

11 FOR THE PAYMENT OF THE EXPENSES  
12 OF THE COMMITTEE ON APPROPRIATIONS  
13 (R) OF THE HOUSE OF  
14 REPRESENTATIVES IN INVESTIGATING  
15 SCHOOLS, COLLEGES, UNIVERSITIES,  
16 CORRECTIONAL INSTITUTIONS, MENTAL  
17 HOSPITALS, MEDICAL AND SURGICAL  
18 HOSPITALS, HOMES AND OTHER  
19 INSTITUTIONS AND AGENCIES  
20 SUPPORTED, IN WHOLE OR IN PART, BY  
21 APPROPRIATIONS FROM THE STATE  
22 TREASURY IN ANALYZING REPORTS,  
23 EXPENDITURES AND THE GENERAL  
24 OPERATION AND ADMINISTRATION OF  
25 THE INSTITUTIONS AND AGENCIES IN  
26 EXAMINING AND ANALYZING REQUESTS  
27 OF THE SAME AND OF THE VARIOUS  
28 DEPARTMENTS, BOARDS AND  
29 COMMISSIONS OF THE COMMONWEALTH,  
30 AND FOR THE COLLECTION OF DATA

1 FROM OTHER STATES, ATTENDING  
2 SEMINARS AND CONFERENCES, AND IN  
3 COOPERATING AND EXCHANGING  
4 INFORMATION WITH LEGISLATIVE  
5 BUDGET AND FINANCIAL COMMITTEES OF  
6 OTHER STATES, AND ANY OFFICE  
7 EXPENSES NECESSARY TO SERVE THE  
8 COMMITTEE AND ITS CHAIRMAN, AND  
9 FOR THE NECESSARY CLERICAL  
10 ASSISTANCE AND OTHER ASSISTANCE,  
11 TRAVEL EXPENSES AND ALL OTHER  
12 EXPENSES DEEMED NECESSARY BY THE  
13 CHAIRMAN IN COMPILING DATA AND  
14 INFORMATION CONNECTED WITH THE  
15 WORK OF THE COMMITTEE IN COMPILING  
16 COMPARATIVE COST AND OTHER FISCAL  
17 DATA AND INFORMATION FOR THE USE  
18 OF THE COMMITTEE AND THE HOUSE OF  
19 REPRESENTATIVES DURING LEGISLATIVE  
20 SESSIONS AND DURING THE INTERIM  
21 BETWEEN LEGISLATIVE SESSIONS TO  
22 THE DISCHARGE OF SUCH DUTIES. THE  
23 COMMITTEE SHALL HAVE THE AUTHORITY  
24 TO EXAMINE AND INSPECT ALL  
25 PROPERTIES, EQUIPMENT, FACILITIES,  
26 FILES, RECORDS AND ACCOUNTS OF ANY  
27 STATE OFFICE, DEPARTMENT,  
28 INSTITUTION, BOARD, COMMITTEE,  
29 COMMISSION OR AGENCY OR ANY  
30 INSTITUTION OR AGENCY SUPPORTED,

1 IN WHOLE OR IN PART, BY  
2 APPROPRIATION FROM THE STATE  
3 TREASURY AND TO ADMINISTER OATHS.  
4 THE SUM APPROPRIATED SHALL BE PAID  
5 ON WARRANT OF THE STATE TREASURER  
6 IN FAVOR OF THE CHAIRMAN OF THE  
7 COMMITTEE ON THE PRESENTATION OF  
8 HIS REQUISITION FOR THE SAME. THE  
9 CHAIRMAN OF THE COMMITTEE ON  
10 APPROPRIATIONS (R) SHALL, NOT  
11 LATER THAN 30 DAYS AFTER THE  
12 TERMINATION OF HIS TERM OF OFFICE  
13 OR UNTIL HIS SUCCESSOR IS ELECTED  
14 AND ALSO WITHIN 30 DAYS AFTER THE  
15 ADJOURNMENT OF ANY REGULAR OR  
16 SPECIAL SESSION, FILE AN ACCOUNT,  
17 TOGETHER WITH SUPPORTING DOCUMENTS  
18 WHENEVER POSSIBLE, IN THE OFFICE  
19 OF THE COMMITTEE ON APPROPRIATIONS  
20 (R), OF THE COMMITTEE'S EXPENSES  
21 SINCE THE FILING OF THE PRIOR  
22 ACCOUNT.

23	STATE APPROPRIATION.....	3,129,000
24	FOR THE PAYMENT OF THE EXPENSES	
25	OF THE COMMITTEE ON APPROPRIATIONS	
26	(D) OF THE HOUSE OF	
27	REPRESENTATIVES IN INVESTIGATING	
28	SCHOOLS, COLLEGES, UNIVERSITIES,	
29	CORRECTIONAL INSTITUTIONS, MENTAL	
30	HOSPITALS, MEDICAL AND SURGICAL	

1 HOSPITALS, HOMES AND OTHER  
2 INSTITUTIONS AND AGENCIES  
3 SUPPORTED, IN WHOLE OR IN PART, BY  
4 APPROPRIATIONS FROM THE STATE  
5 TREASURY IN ANALYZING REPORTS,  
6 EXPENDITURES, AND THE GENERAL  
7 OPERATION AND ADMINISTRATION OF  
8 THE INSTITUTIONS AND AGENCIES IN  
9 EXAMINING AND ANALYZING REQUESTS  
10 OF THE SAME AND OF THE VARIOUS  
11 DEPARTMENTS, BOARDS AND  
12 COMMISSIONS OF THE COMMONWEALTH  
13 AND FOR THE COLLECTION OF DATA  
14 FROM OTHER STATES, ATTENDING  
15 SEMINARS AND CONFERENCES, AND IN  
16 COOPERATING AND EXCHANGING  
17 INFORMATION WITH LEGISLATIVE  
18 BUDGET AND FINANCIAL COMMITTEES OF  
19 OTHER STATES, AND ANY OFFICE  
20 EXPENSES NECESSARY TO SERVE THE  
21 COMMITTEE AND ITS CHAIRMAN, AND  
22 FOR THE NECESSARY CLERICAL  
23 ASSISTANCE, AND OTHER ASSISTANCE,  
24 TRAVEL EXPENSES AND ALL OTHER  
25 EXPENSES DEEMED NECESSARY BY THE  
26 CHAIRMAN IN COMPILING DATA AND  
27 INFORMATION CONNECTED WITH THE  
28 WORK OF THE COMMITTEE IN COMPILING  
29 COMPARATIVE COST AND OTHER FISCAL  
30 DATA AND INFORMATION FOR THE USE

1 OF THE COMMITTEE AND THE HOUSE OF  
2 REPRESENTATIVES DURING LEGISLATIVE  
3 SESSIONS AND DURING THE INTERIM  
4 BETWEEN LEGISLATIVE SESSIONS TO  
5 THE DISCHARGE OF SUCH DUTIES. THE  
6 COMMITTEE SHALL HAVE THE AUTHORITY  
7 TO EXAMINE AND INSPECT ALL  
8 PROPERTIES, EQUIPMENT, FACILITIES,  
9 FILES, RECORDS AND ACCOUNTS OF ANY  
10 STATE OFFICE, DEPARTMENT,  
11 INSTITUTION, BOARD, COMMITTEE,  
12 COMMISSION OR AGENCY OR ANY  
13 INSTITUTION OR AGENCY SUPPORTED,  
14 IN WHOLE OR IN PART, BY  
15 APPROPRIATION FROM THE STATE  
16 TREASURY AND TO ADMINISTER OATHS.  
17 THE SUM APPROPRIATED SHALL BE PAID  
18 ON WARRANT OF THE STATE TREASURER  
19 IN FAVOR OF THE CHAIRMAN OF THE  
20 COMMITTEE ON APPROPRIATIONS (D) ON  
21 THE PRESENTATION OF HIS  
22 REQUISITION FOR THE SAME. THE  
23 CHAIRMAN OF THE COMMITTEE ON  
24 APPROPRIATIONS (D) SHALL, NOT  
25 LATER THAN 30 DAYS AFTER THE  
26 TERMINATION OF HIS TERM OF OFFICE  
27 OR UNTIL HIS SUCCESSOR IS ELECTED  
28 AND ALSO WITHIN 30 DAYS AFTER THE  
29 ADJOURNMENT OF ANY REGULAR OR  
30 SPECIAL SESSION, FILE AN ACCOUNT,

1 TOGETHER WITH SUPPORTING DOCUMENTS  
2 WHENEVER POSSIBLE, IN THE OFFICE  
3 OF THE COMMITTEE ON APPROPRIATIONS  
4 (D) OF THE HOUSE OF  
5 REPRESENTATIVES, OF HIS EXPENSES  
6 SINCE THE FILING OF THE PRIOR  
7 ACCOUNT.

8 STATE APPROPRIATION..... 3,129,000

9 THE COMMITTEE ON APPROPRIATIONS  
10 MAY ISSUE SUBPOENAS UNDER THE HAND  
11 AND SEAL OF THE MAJORITY CHAIRMAN  
12 TO COMPEL THE ATTENDANCE OF  
13 WITNESSES AND THE PRODUCTION OF  
14 ANY PAPERS, BOOKS, ACCOUNTS,  
15 DOCUMENTS AND TESTIMONY TOUCHING  
16 MATTERS PROPERLY BEING INQUIRED  
17 INTO BY THE COMMITTEE AND TO CAUSE  
18 THE DEPOSITION OF WITNESSES EITHER  
19 RESIDING WITHIN OR WITHOUT THE  
20 STATE TO BE TAKEN IN THE MANNER  
21 PRESCRIBED BY LAW FOR TAKING  
22 DEPOSITIONS IN CIVIL ACTIONS.

23 FOR THE PAYMENT TO THE SPECIAL  
24 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
25 OF SALARIES, WAGES AND ALL OTHER  
26 INCIDENTAL EXPENSES INCURRED IN  
27 HIRING PERSONNEL AND STAFF OR FOR  
28 SERVICES, WHICH, IN THE OPINION OF  
29 THE FLOOR LEADER, MAY BE REQUIRED  
30 OR ARISE DURING LEGISLATIVE

1 SESSIONS AND DURING THE INTERIM  
2 BETWEEN LEGISLATIVE SESSIONS AND  
3 FOR THE PAYMENT OF ALL OTHER  
4 EXPENSES RELATED TO THE  
5 PERFORMANCE OF HIS DUTIES AND  
6 RESPONSIBILITIES. THE SUM  
7 APPROPRIATED SHALL BE PAID ON  
8 WARRANT OF THE STATE TREASURER IN  
9 FAVOR OF THE FLOOR LEADER ON THE  
10 PRESENTATION OF HIS REQUISITION  
11 FOR THE SAME. THE FLOOR LEADER  
12 SHALL, NOT LATER THAN 30 DAYS  
13 AFTER THE TERMINATION OF HIS TERM  
14 OF OFFICE OR UNTIL HIS SUCCESSOR  
15 IS ELECTED AND ALSO WITHIN 30 DAYS  
16 AFTER THE ADJOURNMENT OF ANY  
17 REGULAR OR SPECIAL SESSION, FILE  
18 AN ACCOUNT, TOGETHER WITH  
19 SUPPORTING DOCUMENTS WHENEVER  
20 POSSIBLE, IN THE OFFICE OF THE  
21 FLOOR LEADER, OF SUCH EXPENSES  
22 SINCE THE FILING OF THE PRIOR  
23 ACCOUNT.

24	STATE APPROPRIATION.....	5,869,000
25	FOR THE PAYMENT TO THE SPECIAL	
26	LEADERSHIP ACCOUNT (D) FOR PAYMENT	
27	OF SALARIES, WAGES AND ALL OTHER	
28	INCIDENTAL EXPENSES INCURRED IN	
29	HIRING PERSONNEL AND STAFF OR FOR	
30	SERVICES WHICH, IN THE OPINION OF	

1 THE FLOOR LEADER, MAY BE REQUIRED  
2 OR ARISE DURING LEGISLATIVE  
3 SESSIONS AND DURING THE INTERIM  
4 BETWEEN LEGISLATIVE SESSIONS AND  
5 FOR THE PAYMENT OF ALL OTHER  
6 EXPENSES RELATED TO THE  
7 PERFORMANCE OF HIS DUTIES AND  
8 RESPONSIBILITIES. THE SUM  
9 APPROPRIATED SHALL BE PAID ON  
10 WARRANT OF THE STATE TREASURER IN  
11 FAVOR OF THE FLOOR LEADER ON THE  
12 PRESENTATION OF HIS REQUISITION  
13 FOR THE SAME. THE FLOOR LEADER  
14 SHALL, NOT LATER THAN 30 DAYS  
15 AFTER THE TERMINATION OF HIS TERM  
16 OF OFFICE OR UNTIL HIS SUCCESSOR  
17 IS ELECTED AND ALSO WITHIN 30 DAYS  
18 AFTER THE ADJOURNMENT OF ANY  
19 REGULAR OR SPECIAL SESSION, FILE  
20 AN ACCOUNT, TOGETHER WITH  
21 SUPPORTING DOCUMENTS WHENEVER  
22 POSSIBLE, IN THE OFFICE OF THE  
23 FLOOR LEADER, OF SUCH EXPENSE  
24 SINCE THE FILING OF THE PRIOR  
25 ACCOUNT.

26 STATE APPROPRIATION.....

5,869,000

27 ALL APPROPRIATIONS MADE IN THIS  
28 ACT OR IN ANY OTHER FISCAL YEAR TO  
29 ANY ACCOUNT OF THE HOUSE OF  
30 REPRESENTATIVES REMAINING



1 UNEXPENDED AND UNENCUMBERED ON THE  
2 EFFECTIVE DATE OF THIS PART, MAY  
3 BE TRANSFERRED BY THE AUTHORITY  
4 RESPONSIBLE FOR ADMINISTERING THE  
5 ACCOUNT, IN ITS DISCRETION, TO  
6 SUCH HOUSE ACCOUNTS AS THAT  
7 RESPONSIBLE AUTHORITY DEEMS  
8 NECESSARY. SUCH POWER TO TRANSFER  
9 APPROPRIATIONS SHALL BE LIMITED TO  
10 THE 2015-2016 FISCAL YEAR.

11 SUBPART D

12 GOVERNMENT SUPPORT AGENCIES

13 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE LEGISLATIVE  
16 REFERENCE BUREAU:

FEDERAL

STATE

17 FOR THE SALARIES, WAGES AND ALL  
18 NECESSARY EXPENSES FOR THE WORK OF  
19 THE LEGISLATIVE REFERENCE BUREAU,  
20 INCLUDING THE CODE AND BULLETIN  
21 SECTION.

22 STATE APPROPRIATION.....

8,749,000

23 FOR THE PENNSYLVANIA BULLETIN  
24 AND PENNSYLVANIA CODE AND RELATED  
25 EXPENSES.

26 STATE APPROPRIATION.....

842,000

27 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE LEGISLATIVE  
30 BUDGET AND FINANCE COMMITTEE:

FEDERAL

STATE

1 FOR THE SALARIES, WAGES AND ALL  
2 NECESSARY EXPENSES FOR THE WORK OF  
3 THE LEGISLATIVE BUDGET AND FINANCE  
4 COMMITTEE.

5 STATE APPROPRIATION..... 1,817,000

6 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE LEGISLATIVE

9 DATA PROCESSING COMMITTEE: FEDERAL STATE

10 FOR SALARIES, WAGES, OTHER  
11 PERSONNEL EXPENSES, OPERATING  
12 COSTS, CONTRACTS, EQUIPMENT,  
13 SOFTWARE, OTHER INCIDENTAL EXPENSES  
14 AND COSTS ASSOCIATED WITH THE  
15 OPERATION OF THE LEGISLATIVE DATA  
16 PROCESSING CENTER, INCLUDING AN  
17 ALLOCATION OF \$2,421,000 TO EACH OF  
18 THE SENATE REPUBLICAN AND  
19 DEMOCRATIC CAUCUS COMPUTER SERVICES  
20 DEPARTMENTS FOR THE PAYMENT OF  
21 OPERATING COSTS, CONTRACTS,  
22 EQUIPMENT, SOFTWARE, OTHER  
23 INCIDENTAL EXPENSES AND COSTS AT  
24 THE DIRECTION OF THE RESPECTIVE  
25 CAUCUS STAFF ADMINISTRATOR, AND AN  
26 ALLOCATION OF \$5,593,000 TO EACH OF  
27 THE HOUSE OF REPRESENTATIVES  
28 REPUBLICAN AND DEMOCRATIC CAUCUS  
29 COMPUTER SERVICES ACCOUNTS FOR THE  
30 PAYMENT OF OPERATING COSTS,

1 CONTRACTS, EQUIPMENT, SOFTWARE,  
2 OTHER INCIDENTAL EXPENSES AND COSTS  
3 TO BE DISBURSED AT THE DIRECTION OF  
4 THE SPEAKER OF THE HOUSE OF  
5 REPRESENTATIVES AND THE MINORITY  
6 LEADER OF THE HOUSE OF  
7 REPRESENTATIVES, AND AN ALLOCATION  
8 OF \$400,000 TO EACH OF THE SENATE  
9 REPUBLICAN AND DEMOCRATIC CAUCUSES  
10 FOR COMMITTEE AND CONTINGENT  
11 EXPENSES TO BE ALLOCATED IN AMOUNTS  
12 DETERMINED BY UNANIMOUS AGREEMENT  
13 OF THE EXECUTIVE COMMITTEE OF THE  
14 SENATE COMMITTEE ON MANAGEMENT  
15 OPERATIONS AND AN ALLOCATION OF  
16 \$400,000 TO EACH OF THE HOUSE OF  
17 REPRESENTATIVES REPUBLICAN AND  
18 DEMOCRATIC CAUCUSES FOR COSTS  
19 ASSOCIATED WITH CAUCUS OPERATIONS  
20 TO BE DISBURSED AT THE DIRECTION OF  
21 THE SPEAKER OF THE HOUSE OF  
22 REPRESENTATIVES AND THE MINORITY  
23 LEADER OF THE HOUSE OF  
24 REPRESENTATIVES.

25 STATE APPROPRIATION..... 22,043,000

26 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE JOINT STATE

29 GOVERNMENT COMMISSION:

FEDERAL

STATE

30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE WORK OF  
2 THE JOINT STATE GOVERNMENT  
3 COMMISSION.

4 STATE APPROPRIATION..... 1,531,000

5 SECTION 275. LOCAL GOVERNMENT COMMISSION.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE LOCAL

8 GOVERNMENT COMMISSION: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL

10 EXPENSES NECESSARY FOR THE WORK OF

11 THE LOCAL GOVERNMENT COMMISSION.

12 STATE APPROPRIATION..... 1,153,000

13 FOR THE COMPILATION AND

14 DISTRIBUTION OF VARIOUS MUNICIPAL

15 CODES.

16 STATE APPROPRIATION..... 21,000

17 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL

18 AND CONSERVATION COMMITTEE.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE JOINT

21 LEGISLATIVE AIR AND WATER POLLUTION

22 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

23 FOR THE SALARIES AND EXPENSES OF

24 THE JOINT LEGISLATIVE AIR AND WATER

25 POLLUTION CONTROL AND CONSERVATION

26 COMMITTEE.

27 STATE APPROPRIATION..... 535,000

28 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE LEGISLATIVE

1 AUDIT ADVISORY COMMISSION: FEDERAL STATE  
2 FOR THE SALARIES, WAGES AND ALL  
3 EXPENSES NECESSARY FOR THE WORK OF  
4 THE LEGISLATIVE AUDIT ADVISORY  
5 COMMISSION.

6 STATE APPROPRIATION..... 256,000

7 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE INDEPENDENT

10 REGULATORY REVIEW COMMISSION: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL  
12 NECESSARY EXPENSES FOR THE WORK OF  
13 THE INDEPENDENT REGULATORY REVIEW  
14 COMMISSION.

15 STATE APPROPRIATION..... 1,940,000

16 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE CAPITOL

19 PRESERVATION COMMITTEE: FEDERAL STATE

20 FOR THE OPERATION OF THE CAPITOL  
21 PRESERVATION COMMITTEE.

22 STATE APPROPRIATION..... 744,000

23 FOR THE RESTORATION OF THE  
24 CAPITOL AND ITS ARTIFACTS,  
25 INCLUDING SUPPORT FACILITIES AND  
26 SERVICES.

27 STATE APPROPRIATION..... 1,940,000

28 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE PENNSYLVANIA

1 COMMISSION ON SENTENCING: FEDERAL STATE  
2 FOR THE PENNSYLVANIA COMMISSION  
3 ON SENTENCING.

4 STATE APPROPRIATION..... 1,887,000

5 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE CENTER FOR

8 RURAL PENNSYLVANIA: FEDERAL STATE

9 FOR THE CENTER FOR RURAL  
10 PENNSYLVANIA.

11 STATE APPROPRIATION..... 918,000

12 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE COMMONWEALTH

15 MAIL PROCESSING CENTER: FEDERAL STATE

16 FOR SALARIES, WAGES, OTHER  
17 PERSONNEL EXPENSES, OPERATING  
18 COSTS, CONTRACTS, EQUIPMENT,  
19 SOFTWARE, OTHER INCIDENTAL EXPENSES  
20 AND COSTS ASSOCIATED WITH THE

21 OPERATION OF THE COMMONWEALTH MAIL  
22 PROCESSING CENTER, INCLUDING AN  
23 ALLOCATION OF \$1,079,000 TO THE  
24 CHIEF CLERK OF THE SENATE FOR  
25 PAYMENT OF POSTAGE EXPENSES AS  
26 DETERMINED BY THE SENATE COMMITTEE  
27 ON MANAGEMENT OPERATIONS.

28 STATE APPROPRIATION..... 3,034,000

29 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE LEGISLATIVE  
 2 REAPPORTIONMENT COMMISSION: FEDERAL STATE  
 3 FOR THE LEGISLATIVE  
 4 REAPPORTIONMENT COMMISSION.  
 5 STATE APPROPRIATION..... 734,000  
 6 SECTION 284. INDEPENDENT FISCAL OFFICE.

7 THE FOLLOWING AMOUNTS ARE  
 8 APPROPRIATED TO THE INDEPENDENT  
 9 FISCAL OFFICE: FEDERAL STATE  
 10 FOR THE SALARIES, WAGES AND ALL  
 11 EXPENSES NECESSARY FOR THE WORK OF  
 12 THE INDEPENDENT FISCAL OFFICE.  
 13 STATE APPROPRIATION..... 1,756,000

14 PART III

15 STATE LOTTERY FUND APPROPRIATIONS  
 16 SECTION 301. DEPARTMENT OF AGING.  
 17 THE FOLLOWING AMOUNTS ARE  
 18 APPROPRIATED TO THE DEPARTMENT OF  
 19 AGING: FEDERAL STATE  
 20 FOR GENERAL GOVERNMENT  
 21 OPERATIONS OF THE DEPARTMENT OF  
 22 AGING.  
 23 STATE APPROPRIATION..... 9,058,000

24 FOR PENNCARE FOR OLDER  
 25 PENNSYLVANIANS FOR THE PURPOSE OF  
 26 DEVELOPING, OPERATING AND  
 27 PURCHASING SERVICES FOR THE AGED  
 28 AND OTHER ADULTS, INCLUDING, BUT  
 29 NOT LIMITED TO, MODEL PROJECTS,  
 30 COMMUNITY CARE SERVICES, AUDITS OF

1 AREA AGENCIES ON AGING, PROTECTIVE  
2 SERVICES AND COUNSELING SERVICES.  
3 STATE APPROPRIATION..... 309,917,000  
4 FOR PREADMISSION ASSESSMENT.  
5 STATE APPROPRIATION..... 16,135,000  
6 FOR CAREGIVER SUPPORT.  
7 STATE APPROPRIATION..... 12,103,000  
8 FOR TRANSFER FROM THE STATE  
9 LOTTERY FUND TO THE PHARMACEUTICAL  
10 ASSISTANCE FUND.  
11 STATE APPROPRIATION..... 190,000,000  
12 FOR ALZHEIMER'S OUTREACH.  
13 STATE APPROPRIATION..... 250,000  
14 FOR GRANTS TO SENIOR CENTERS.  
15 STATE APPROPRIATION..... 2,000,000  
16 SECTION 302. DEPARTMENT OF HUMAN SERVICES.  
17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 HUMAN SERVICES: FEDERAL STATE  
20 FOR MEDICAL ASSISTANCE - LONG-  
21 TERM CARE.  
22 STATE APPROPRIATION..... 184,081,000  
23 FOR HOME-BASED AND COMMUNITY-  
24 BASED SERVICES.  
25 STATE APPROPRIATION..... 105,668,000  
26 FOR MEDICAL ASSISTANCE -  
27 TRANSPORTATION SERVICES.  
28 STATE APPROPRIATION..... 4,900,000  
29 PART IV  
30 TOBACCO SETTLEMENT FUND APPROPRIATIONS



1 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF  
4 COMMUNITY AND ECONOMIC

5 DEVELOPMENT: FEDERAL STATE  
6 FOR LIFE SCIENCES GREENHOUSES.  
7 STATE APPROPRIATION..... 3,000,000

8 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF

11 HUMAN SERVICES: FEDERAL STATE  
12 FOR MEDICAL ASSISTANCE - LONG-  
13 TERM CARE.  
14 STATE APPROPRIATION..... 111,386,000

15 PART V  
16 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
17 ACCOUNT APPROPRIATIONS

18 SECTION 501. SUPREME COURT.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE  
21 FOR THE STATEWIDE JUDICIAL  
22 COMPUTER SYSTEM.

23 STATE APPROPRIATION..... 57,048,000

24 PART VI  
25 EMERGENCY MEDICAL SERVICES OPERATING  
26 FUND APPROPRIATIONS

27 SECTION 601. DEPARTMENT OF HEALTH.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF  
30 HEALTH: FEDERAL STATE

1 FOR EMERGENCY MEDICAL SERVICES.  
 2 STATE APPROPRIATION..... 9,600,000  
 3 FOR CATASTROPHIC MEDICAL AND  
 4 REHABILITATION PROGRAM.  
 5 STATE APPROPRIATION..... 4,800,000

6 PART VII

7 STATE STORES FUND APPROPRIATIONS

8 SECTION 701. PENNSYLVANIA STATE POLICE.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE PENNSYLVANIA

11 STATE POLICE: FEDERAL STATE

12 FOR LIQUOR CONTROL ENFORCEMENT

13 OPERATIONAL EXPENSES.

14 STATE APPROPRIATION..... 29,746,000

15 PART VIII

16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 2015-2016

18 SUBPART A

19 MOTOR LICENSE FUND

20 SECTION 801. DEPARTMENT OF TRANSPORTATION.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE DEPARTMENT OF

23 TRANSPORTATION: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL

25 NECESSARY EXPENSES FOR THE PROPER

26 ADMINISTRATION OF THE DEPARTMENT OF

27 TRANSPORTATION, INCLUDING THE STATE

28 TRANSPORTATION COMMISSION AND THE

29 STATE TRANSPORTATION ADVISORY

30 COMMITTEE AND THE STATEWIDE

1	COORDINATION OF MUNICIPAL SERVICES.	
2	STATE APPROPRIATION.....	57,124,000
3	FOR OPERATION OF WELCOME	
4	CENTERS.	
5	STATE APPROPRIATION.....	3,730,000
6	FOR THE SALARIES, WAGES AND ALL	
7	NECESSARY EXPENSES FOR THE	
8	OPERATION OF THE HIGHWAY AND SAFETY	
9	IMPROVEMENT PROGRAMS, INCLUDING	
10	PLANNING AND RESEARCH, DESIGN,	
11	ENGINEERING, RIGHT-OF-WAY	
12	ACQUISITION AND THE OPERATION OF	
13	THE ENGINEERING DISTRICT FACILITIES	
14	AND LIAISON SERVICES WITH	
15	COMMUNITIES ON LOCAL ROAD	
16	ENGINEERING AND CONSTRUCTION	
17	ACTIVITIES.	
18	STATE APPROPRIATION.....	268,000,000
19	FOR THE SALARIES, WAGES AND ALL	
20	NECESSARY EXPENSES FOR THE	
21	ADMINISTRATION AND OPERATION OF THE	
22	MAINTENANCE PROGRAM FOR STATE	
23	ROADS, BRIDGES, TUNNELS AND	
24	STRUCTURES, INCLUDING THE OPERATION	
25	OF THE COUNTY MAINTENANCE DISTRICT	
26	FACILITIES.	
27	STATE APPROPRIATION.....	866,000,000
28	FOR REINVESTMENT IN DEPARTMENT	
29	OF TRANSPORTATION FACILITIES.	
30	STATE APPROPRIATION.....	16,000,000

1 FOR THE SALARIES, WAGES AND ALL  
2 NECESSARY EXPENSES FOR THE  
3 ADMINISTRATION OF THE TRAFFIC  
4 SAFETY PROGRAM AND THE  
5 ADMINISTRATION AND OPERATION OF THE  
6 OPERATOR AND VEHICLE REGISTRATION  
7 PROGRAMS.

8 STATE APPROPRIATION..... 147,295,000

9 FOR PAYMENTS TO MUNICIPALITIES  
10 PURSUANT TO THE ACT OF JUNE 1, 1956  
11 (1955 P.L.1944, NO.655), REFERRED  
12 TO AS THE LIQUID FUELS TAX  
13 MUNICIPAL ALLOCATION LAW.

14 STATE APPROPRIATION..... 30,000,000

15 FOR PAYMENTS TO MUNICIPALITIES  
16 TO ASSIST IN MAINTENANCE AND  
17 CONSTRUCTION COSTS OF ROADS.

18 STATE APPROPRIATION..... 238,503,000

19 FOR SUPPLEMENTAL PAYMENTS TO  
20 MUNICIPALITIES TO ASSIST IN  
21 MAINTENANCE AND CONSTRUCTION COSTS  
22 OF ROADS IN ACCORDANCE WITH 75  
23 PA.C.S. CH. 93 (RELATING TO  
24 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
25 HIGHWAY MAINTENANCE).

26 STATE APPROPRIATION..... 5,000,000

27 FOR MAINTENANCE AND  
28 CONSTRUCTION OF COUNTY BRIDGES. AN  
29 ALLOCATION TO A COUNTY UNDER THIS  
30 APPROPRIATION MAY BE USED IN WHOLE

1 OR IN PART BY THE COUNTY FOR GRANTS  
2 TO MUNICIPALITIES FOR DISTRIBUTION  
3 IN ACCORDANCE WITH 75 PA.C.S.  
4 § 9010(C).

5 STATE APPROPRIATION..... 5,000,000  
6 FOR MUNICIPAL TRAFFIC SIGNALS.

7 STATE APPROPRIATION..... 25,000,000

8 SECTION 802. EXECUTIVE OFFICES.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE EXECUTIVE

11 OFFICES: FEDERAL STATE

12 FOR COMMONWEALTH TECHNOLOGY  
13 SERVICES.

14 STATE APPROPRIATION..... 1,401,000

15 SECTION 803. TREASURY DEPARTMENT.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE TREASURY

18 DEPARTMENT: FEDERAL STATE

19 FOR THE PAYMENT OF SALARIES,  
20 WAGES AND ALL NECESSARY EXPENSES  
21 IN THE PROPER ADMINISTRATION OF  
22 THE PROGRAM TO REFUND LIQUID FUELS  
23 TAXES TO WHICH THE COMMONWEALTH IS  
24 NOT ENTITLED.

25 STATE APPROPRIATION..... 533,000

26 FOR THE PAYMENT OF PRINCIPAL  
27 AND INTEREST REQUIREMENTS ON  
28 GENERAL OBLIGATION BONDS ISSUED  
29 FOR TRANSPORTATION PROJECTS.

30 STATE APPROPRIATION..... 4,223,000

1 FOR PAYMENT OF PRINCIPAL AND  
2 INTEREST REQUIREMENTS ON GENERAL  
3 OBLIGATION BONDS ISSUED FOR PUBLIC  
4 IMPROVEMENTS.

5 STATE APPROPRIATION..... 16,968,000

6 FOR PAYMENT OF THE COMPENSATION  
7 OF THE COMMONWEALTH'S LOAN AND  
8 TRANSFER AGENT FOR SERVICES AND  
9 EXPENSES IN CONNECTION WITH THE  
10 REGISTRATION, TRANSFER AND PAYMENT  
11 OF INTEREST ON BONDS OF THE  
12 COMMONWEALTH AND OTHER SERVICES  
13 REQUIRED TO BE PERFORMED BY THE  
14 LOAN AND TRANSFER AGENT.

15 STATE APPROPRIATION..... 50,000

16 SECTION 804. DEPARTMENT OF AGRICULTURE.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 AGRICULTURE:

FEDERAL	STATE
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20 FOR ADMINISTRATION OF THE  
21 WEIGHTS AND MEASURES PROGRAM.

22 STATE APPROPRIATION..... 4,728,000

23 FOR THE STATE CONSERVATION  
24 COMMISSION FOR THE MAINTENANCE AND  
25 IMPROVEMENT OF DIRT AND GRAVEL  
26 ROADS.

27 STATE APPROPRIATION..... 28,000,000

28 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

1 COMMUNITY AND ECONOMIC  
 2 DEVELOPMENT: FEDERAL STATE  
 3 FOR APPALACHIAN REGIONAL  
 4 COMMISSION AND THE OFFICE OF THE  
 5 APPALACHIAN STATES' REGIONAL  
 6 REPRESENTATIVE.  
 7 STATE APPROPRIATION..... 1,073,000

8 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

9 THE FOLLOWING AMOUNTS ARE  
 10 APPROPRIATED TO THE DEPARTMENT OF  
 11 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE  
 12 FOR THE MAINTENANCE AND  
 13 MITIGATION OF DUST AND SEDIMENT  
 14 POLLUTION FROM FORESTRY ROADS.  
 15 STATE APPROPRIATION..... 7,000,000

16 SECTION 807. DEPARTMENT OF EDUCATION.

17 THE FOLLOWING AMOUNTS ARE  
 18 APPROPRIATED TO THE DEPARTMENT OF  
 19 EDUCATION: FEDERAL STATE  
 20 FOR ADMINISTRATION OF THE SCHOOL  
 21 SAFE DRIVING PROGRAM AND FOR  
 22 PAYMENTS TO SCHOOL DISTRICTS OR  
 23 JOINT SCHOOL ORGANIZATIONS FOR  
 24 DRIVER EDUCATION COURSES.  
 25 STATE APPROPRIATION..... 1,100,000

26 SECTION 808. (RESERVED).

27 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

28 THE FOLLOWING AMOUNTS ARE  
 29 APPROPRIATED TO THE DEPARTMENT OF  
 30 GENERAL SERVICES: FEDERAL STATE

1 FOR PAYMENT OF TORT CLAIMS.  
 2 STATE APPROPRIATION..... 10,000,000  
 3 SECTION 810. DEPARTMENT OF REVENUE.  
 4 THE FOLLOWING AMOUNTS ARE  
 5 APPROPRIATED TO THE DEPARTMENT OF  
 6 REVENUE: FEDERAL STATE  
 7 FOR ADMINISTRATION AND  
 8 ENFORCEMENT OF VARIOUS MOTOR  
 9 LICENSE FUND TAX REGULATIONS.  
 10 STATE APPROPRIATION..... 18,076,000  
 11 SECTION 811. PENNSYLVANIA STATE POLICE.  
 12 THE FOLLOWING AMOUNTS ARE  
 13 APPROPRIATED TO THE PENNSYLVANIA  
 14 STATE POLICE: FEDERAL STATE  
 15 FOR TRANSFER FROM THE MOTOR  
 16 LICENSE FUND TO THE GENERAL FUND TO  
 17 FINANCE THE TRAFFIC CONTROL AND THE  
 18 TRAFFIC SAFETY FACILITIES PROGRAM  
 19 OF THE PENNSYLVANIA STATE POLICE.  
 20 STATE APPROPRIATION..... 687,585,000  
 21 FOR LAW ENFORCEMENT INFORMATION  
 22 TECHNOLOGY.  
 23 STATE APPROPRIATION..... 20,697,000  
 24 FOR THE STATEWIDE PUBLIC SAFETY  
 25 RADIO SYSTEM.  
 26 STATE APPROPRIATION..... 18,042,000  
 27 FOR TRANSFER FROM THE MOTOR  
 28 LICENSE FUND TO THE GENERAL FUND TO  
 29 FINANCE THE MUNICIPAL POLICE  
 30 OFFICERS' EDUCATION AND TRAINING



1 COMMISSION.  
2 STATE APPROPRIATION..... 1,270,000  
3 FOR REPLACEMENT OF PATROL  
4 VEHICLES.  
5 STATE APPROPRIATION..... 12,000,000  
6 FOR TRANSFER FROM THE MOTOR  
7 LICENSE FUND TO THE GENERAL FUND TO  
8 FINANCE THE AUTOMATED FINGERPRINT  
9 IDENTIFICATION SYSTEM (AFIS).  
10 STATE APPROPRIATION..... 85,000  
11 FOR COMMERCIAL VEHICLE  
12 INSPECTIONS.  
13 STATE APPROPRIATION..... 10,479,000  
14 FOR MUNICIPAL POLICE TRAINING  
15 GRANTS.  
16 STATE APPROPRIATION..... 5,000,000  
17 SUBPART B  
18 AVIATION RESTRICTED ACCOUNT  
19 SECTION 821. DEPARTMENT OF TRANSPORTATION.  
20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 TRANSPORTATION: FEDERAL STATE  
23 FOR PAYMENT FOR AVIATION  
24 OPERATIONS, INCLUDING THE OPERATION  
25 AND MAINTENANCE OF STATE-OWNED  
26 AIRCRAFT, PAYMENT OF GENERAL  
27 EXPENSES, SUPPLIES, PRINTING AND  
28 EQUIPMENT; FOR THE DEVELOPMENT AND  
29 MAINTENANCE OF STATE AIRPORTS AND  
30 THE MAINTENANCE AND REPAIR OF

1 LANDING FIELDS, INTERMEDIATE  
 2 LANDING FIELDS, LANDING FIELD  
 3 EQUIPMENT, BEACON SITES AND OTHER  
 4 NAVIGATION FACILITIES; AND FOR THE  
 5 ENCOURAGEMENT AND DEVELOPMENT OF  
 6 CIVIL AERONAUTICS.

7 STATE APPROPRIATION..... 4,104,000

8 FOR AIRPORT DEVELOPMENT.

9 STATE APPROPRIATION..... 6,000,000

10 FOR REAL ESTATE TAX REBATE

11 PAYMENTS TO PRIVATELY OWNED PUBLIC

12 USE AIRPORTS.

13 STATE APPROPRIATION..... 250,000

14 PART IX

15 HAZARDOUS MATERIAL RESPONSE

16 FUND APPROPRIATIONS

17 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE PENNSYLVANIA

20 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

21 FOR GENERAL ADMINISTRATION AND

22 OPERATIONAL EXPENSES.

23 STATE APPROPRIATION..... 190,000

24 FOR TRAINING PROGRAMS FOR

25 HAZARDOUS MATERIAL RESPONSE TEAMS.

26 STATE APPROPRIATION..... 190,000

27 FOR GRANTS TO SUPPORT COUNTIES'

28 ACTIVITIES.

29 STATE APPROPRIATION..... 1,330,000

30 FOR PUBLIC AND FACILITY OWNER

1 EDUCATION, INFORMATION AND

2 PARTICIPATION PROGRAMS.

3 STATE APPROPRIATION..... 190,000

4 PART X

5 MILK MARKETING FUND APPROPRIATIONS

6 SECTION 1001. MILK MARKETING BOARD.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE MILK MARKETING

9 BOARD: FEDERAL STATE

10 FOR THE OPERATION OF THE MILK

11 MARKETING BOARD.

12 STATE APPROPRIATION..... 2,840,000

13 PART XI

14 HOME INVESTMENT TRUST

15 FUND APPROPRIATIONS

16 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED FOR THE

22 ADMINISTRATION OF THE AFFORDABLE

23 HOUSING ACT:

24 (1) "AFFORDABLE HOUSING ACT

25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 3,000,000

27 PART XII

28 TUITION ACCOUNT GUARANTEED SAVINGS

29 PROGRAM FUND APPROPRIATIONS

30 SECTION 1201. TREASURY DEPARTMENT.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE TREASURY

3 DEPARTMENT: FEDERAL STATE

4 FOR THE OPERATION OF THE TUITION  
5 ACCOUNT PROGRAM BUREAU.

6 STATE APPROPRIATION..... 3,188,000

7 PART XIII

8 BANKING FUND APPROPRIATIONS

9 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF

12 BANKING AND SECURITIES: FEDERAL STATE

13 FOR GENERAL GOVERNMENT  
14 OPERATIONS OF THE DEPARTMENT OF  
15 BANKING AND SECURITIES.

16 STATE APPROPRIATION..... 23,178,000

17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 SECTION 1401. PENNSYLVANIA STATE POLICE.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE PENNSYLVANIA

23 STATE POLICE: FEDERAL STATE

24 FOR ACTIVITIES ASSOCIATED WITH  
25 THE PURCHASE OF FIREARMS BY  
26 INDIVIDUALS.

27 STATE APPROPRIATION..... 6,130,000

28 PART XV

29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

30 AUTHORITY FUND APPROPRIATIONS

1 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

5 FOR THE BEN FRANKLIN TECHNOLOGY

6 DEVELOPMENT AUTHORITY FUND.

7 STATE APPROPRIATION..... 19,000,000

8 PART XVI

9 OIL AND GAS LEASE FUND APPROPRIATIONS

10 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE DEPARTMENT OF

13 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

14 FOR GENERAL GOVERNMENT

15 OPERATIONS OF THE DEPARTMENT OF

16 CONSERVATION AND NATURAL RESOURCES.

17 STATE APPROPRIATION..... 5,087,000

18 FOR STATE PARKS OPERATIONS.

19 STATE APPROPRIATION..... 21,413,000

20 FOR STATE FORESTS OPERATIONS.

21 STATE APPROPRIATION..... 10,519,000

22 PART XVII

23 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

24 SECTION 1701. ATTORNEY GENERAL.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE ATTORNEY

27 GENERAL: FEDERAL STATE

28 FOR HOME IMPROVEMENT CONSUMER

29 PROTECTION.

30 STATE APPROPRIATION..... 2,042,000

1 PART XVIII  
2 CIGARETTE FIRE SAFETY  
3 AND FIREFIGHTER PROTECTION  
4 ACT ENFORCEMENT FUND APPROPRIATIONS

5 SECTION 1801. ATTORNEY GENERAL.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE ATTORNEY

8 GENERAL: FEDERAL STATE

9 FOR CIGARETTE FIRE SAFETY AND  
10 FIREFIGHTER PROTECTION ENFORCEMENT.

11 STATE APPROPRIATION..... 50,000

12 PART XVIII-A

13 (RESERVED)

14 PART XVIII-B

15 INSURANCE REGULATION AND  
16 OVERSIGHT FUND APPROPRIATIONS

17 SECTION 1801-B. INSURANCE DEPARTMENT.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE INSURANCE

20 DEPARTMENT: FEDERAL STATE

21 FOR GENERAL GOVERNMENT  
22 OPERATIONS OF THE INSURANCE

23 DEPARTMENT.

24 STATE APPROPRIATION..... 24,460,000

25 PART XVIII-C

26 PENNSYLVANIA RACEHORSE DEVELOPMENT  
27 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

28 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF



1 FOR VICTIM SERVICES.  
 2 STATE APPROPRIATION..... 1,000,000  
 3 FOR INNOVATIVE POLICING  
 4 GRANTS.  
 5 STATE APPROPRIATION..... 668,000  
 6 FOR COUNTY PROBATION GRANTS.  
 7 STATE APPROPRIATION..... 404,000  
 8 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.  
 9 THE FOLLOWING AMOUNTS ARE  
 10 APPROPRIATED TO THE DEPARTMENT OF  
 11 CORRECTIONS: FEDERAL STATE  
 12 FOR MEDIUM AND SHORT-MINIMUM  
 13 OFFENDER DIVERSION.  
 14 STATE APPROPRIATION..... 326,000  
 15 FOR COORDINATED COMMUNITY  
 16 REENTRY.  
 17 STATE APPROPRIATION..... 62,000  
 18 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.  
 19 THE FOLLOWING AMOUNTS ARE  
 20 APPROPRIATED TO THE PENNSYLVANIA  
 21 BOARD OF PROBATION AND PAROLE: FEDERAL STATE  
 22 FOR A STREAMLINE OF THE STATE  
 23 PAROLE PROCESS.  
 24 STATE APPROPRIATION..... 93,000  
 25 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.  
 26 THE FOLLOWING AMOUNTS ARE  
 27 APPROPRIATED TO THE PENNSYLVANIA  
 28 COMMISSION ON SENTENCING: FEDERAL STATE  
 29 FOR A RISK ASSESSMENT  
 30 INSTRUMENT.



1 STATE APPROPRIATION..... 400,000

2 PART XVIII-E

3 (RESERVED)

4 PART XIX

5 ADDITIONAL APPROPRIATIONS FOR

6 FISCAL YEAR 2014-2015

7 SUBPART A

8 GENERAL PROVISIONS

9 SECTION 1901. (RESERVED).

10 SECTION 1902. STATE APPROPRIATIONS.

11 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
12 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
14 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND  
15 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
16 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
17 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
18 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
19 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
20 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
21 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
22 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
23 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
24 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
25 JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND  
26 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
27 2014.

28 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
29 THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
30 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE

1 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
2 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
6 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
10 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

12 SUBPART B

13 EXECUTIVE DEPARTMENT

14 SECTION 1911. EXECUTIVE OFFICES.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE EXECUTIVE  
17 OFFICES:

FEDERAL

STATE

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT THE  
20 SUM APPROPRIATED FOR COMMONWEALTH  
21 TECHNOLOGY SERVICES:

22 (1) "INFORMATION SHARING  
23 INITIATIVE."

24 FEDERAL APPROPRIATION..... 246,000

25 FOR CHILD ADVOCACY CENTERS,  
26 INCLUDING \$250,000 FOR A MOBILE  
27 FORENSIC INTERVIEW UNIT.

28 STATE APPROPRIATION..... 2,250,000

29 FOR ADMINISTRATIVE AND  
30 OPERATIONAL EXPENSES.

1 STATE APPROPRIATION..... 8,000,000

2 SECTION 1912. AUDITOR GENERAL.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE AUDITOR

5 GENERAL: FEDERAL STATE

6 FOR SECURITY AND OTHER EXPENSES

7 - OUTGOING GOVERNOR.

8 STATE APPROPRIATION..... 85,000

9 SECTION 1912.1. DEPARTMENT OF AGING.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE DEPARTMENT OF

12 AGING: FEDERAL STATE

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT THE

15 SUM APPROPRIATED FOR GENERAL

16 GOVERNMENT OPERATIONS:

17 (1) "PROGRAMS FOR THE AGING -

18 TITLE III - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 5,073,000

20 (2) "PROGRAMS FOR THE AGING -

21 TITLE V - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 381,000

23 (3) "MEDICAL ASSISTANCE -

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 7,100,000

26 (4) "PROGRAM FOR THE AGING -

27 TITLE VII - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 344,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR PENNCARE:

2 (1) "MEDICAL ASSISTANCE -  
3 SUPPORT."

4 FEDERAL APPROPRIATION..... 21,000,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT THE  
7 SUM APPROPRIATED FOR PREADMISSION  
8 ASSESSMENT:

9 (1) "PREADMISSION ASSESSMENT."

10 FEDERAL APPROPRIATION..... 46,992,000

11 SECTION 1913. DEPARTMENT OF CORRECTIONS.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE DEPARTMENT OF  
14 CORRECTIONS:

FEDERAL STATE

15 FOR STATE CORRECTIONAL  
16 INSTITUTIONS.

17 STATE APPROPRIATION..... 1,830,192,000

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT THE  
20 SUM APPROPRIATED FOR THE STATE  
21 CORRECTIONAL INSTITUTIONS:

22 (1) "SABG - DRUG AND ALCOHOL  
23 PROGRAMS."

24 FEDERAL APPROPRIATION..... 1,965,000

25 SECTION 1914. DEPARTMENT OF EDUCATION.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE DEPARTMENT OF  
28 EDUCATION:

FEDERAL STATE

29 FOR PAYMENT OF THE  
30 COMMONWEALTH'S SHARE OF FEDERAL

1 SOCIAL SECURITY TAXES FOR PUBLIC  
 2 SCHOOL EMPLOYEES.  
 3 STATE APPROPRIATION..... 515,772,000

4 SECTION 1914.1. DEPARTMENT OF GENERAL SERVICES.

5 THE FOLLOWING AMOUNTS ARE  
 6 APPROPRIATED TO THE DEPARTMENT OF

7 GENERAL SERVICES: FEDERAL STATE

8 FOR UTILITY COSTS, INCLUDING

9 IMPLEMENTATION OF THIRD-PARTY

10 SHARED SAVINGS PROGRAMS.

11 STATE APPROPRIATION..... 21,003,000

12 SECTION 1915. DEPARTMENT OF HEALTH.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE DEPARTMENT OF

15 HEALTH: FEDERAL STATE

16 FOR RENAL DIALYSIS SERVICES.

17 STATE APPROPRIATION..... 7,279,000

18 SECTION 1916. DEPARTMENT OF HUMAN SERVICES.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 HUMAN SERVICES: FEDERAL STATE

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT THE

24 SUM APPROPRIATED FOR GENERAL

25 GOVERNMENT OPERATIONS:

26 (1) "EARLY HEAD START EXPANSION  
 27 PROGRAM."

28 FEDERAL APPROPRIATION..... 6,962,000

29 (2) "MCH - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 120,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT THE  
3 SUM APPROPRIATED FOR STATEWIDE  
4 OPERATIONS RELATED TO COUNTY  
5 ADMINISTRATION OF THE PUBLIC  
6 ASSISTANCE AND MEDICAL ASSISTANCE  
7 PROGRAMS:

8 (1) "ARRA - HEALTH INFORMATION  
9 TECHNOLOGY."

10	FEDERAL APPROPRIATION.....	13,900,000
11	FOR SUPPLEMENTAL GRANTS TO THE	
12	AGED, BLIND AND DISABLED.	
13	STATE APPROPRIATION.....	137,656,000
14	FOR PAYMENT TO THE FEDERAL	
15	GOVERNMENT FOR THE MEDICARE DRUG	
16	PROGRAM.	
17	STATE APPROPRIATION.....	535,074,000
18	FOR MEDICAL ASSISTANCE PAYMENTS	
19	- OUTPATIENT SERVICES, EXCLUSIVE OF	
20	OUTPATIENT SERVICES PROVIDED	
21	THROUGH CAPITATION PLANS, OR OTHER	
22	COUNTY-BASED HUMAN SERVICES	
23	INCLUDED UNDER THE HUMAN SERVICES	
24	BLOCK GRANT PILOT PROGRAM.	
25	STATE APPROPRIATION.....	351,391,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT THE  
28 SUM APPROPRIATED FOR MEDICAL  
29 ASSISTANCE - OUTPATIENT:

30 (1) "MEDICAL ASSISTANCE -

1    OUTPATIENT."  
2            FEDERAL APPROPRIATION.....            874,179,000  
3            FOR MEDICAL ASSISTANCE PAYMENTS  
4    - INPATIENT SERVICES, EXCLUSIVE OF  
5    INPATIENT SERVICES PROVIDED THROUGH  
6    CAPITATION PLANS.  
7            STATE APPROPRIATION.....                            213,381,000  
8            THE FOLLOWING FEDERAL AMOUNTS  
9    ARE APPROPRIATED TO SUPPLEMENT THE  
10   SUM APPROPRIATED FOR MEDICAL  
11   ASSISTANCE - INPATIENT SERVICES:  
12       (1)   "MEDICAL ASSISTANCE -  
13   INPATIENT."  
14            FEDERAL APPROPRIATION.....            813,301,000  
15            FOR MEDICAL ASSISTANCE PAYMENTS  
16   - CAPITATION PLANS. FOR PROVISION  
17   OF OUTPATIENT SERVICES AND  
18   INPATIENT HOSPITAL SERVICES TO  
19   ELIGIBLE PERSONS ENROLLED IN AN  
20   APPROVED CAPITATION PLAN.  
21            STATE APPROPRIATION.....                            3,823,434,000  
22            FOR LONG-TERM CARE.  
23            STATE APPROPRIATION.....                            813,544,000  
24            THE FOLLOWING FEDERAL AMOUNTS  
25   ARE APPROPRIATED TO SUPPLEMENT TO  
26   SUM APPROPRIATED FOR LONG-TERM  
27   CARE:  
28       (1)   "MEDICAL ASSISTANCE - LONG-  
29   TERM CARE."  
30            FEDERAL APPROPRIATION.....            2,039,066,000

1 FOR HOME-BASED AND COMMUNITY-  
2 BASED SERVICES.

3 STATE APPROPRIATION..... 132,951,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT THE  
6 SUM APPROPRIATED FOR HOME-BASED AND  
7 COMMUNITY-BASED SERVICES:

8 (1) "MEDICAL ASSISTANCE - HOME-  
9 BASED AND COMMUNITY-BASED  
10 SERVICES."

11 FEDERAL APPROPRIATION..... 345,906,000

12 FOR LONG-TERM CARE - MANAGED  
13 CARE.

14 STATE APPROPRIATION..... 99,868,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT THE  
17 SUM APPROPRIATED FOR MEDICAL  
18 ASSISTANCE PAYMENTS - CRITICAL  
19 ACCESS HOSPITALS:

20 (1) "MEDICAL ASSISTANCE -  
21 CRITICAL ACCESS HOSPITALS."

22 FEDERAL APPROPRIATION..... 7,611,000

23 FOR MEDICAL ASSISTANCE -  
24 TRANSPORTATION.

25 STATE APPROPRIATION..... 56,438,000

26 FOR SPECIAL PHARMACEUTICAL  
27 SERVICES FOR ATYPICAL ANTIPSYCHOTIC  
28 DRUG THERAPY FOR PERSONS RESIDING  
29 IN THE COMMUNITY WHO SUFFER FROM  
30 SCHIZOPHRENIA:



1 STATE APPROPRIATION..... 1,195,000  
2 FOR INTELLECTUAL DISABILITIES -  
3 COMMUNITY WAIVER PROGRAM.

4 STATE APPROPRIATION..... 1,074,887,000  
5 FOR PAYMENTS AND SERVICES TO  
6 COUNTIES FOR CHILDREN AND YOUTH  
7 PROGRAMS AND FOR THE CARE OF  
8 DELINQUENT AND DEPENDENT CHILDREN,  
9 OR OTHER COUNTY-BASED HUMAN  
10 SERVICES INCLUDED UNDER THE HUMAN  
11 SERVICES BLOCK GRANT PILOT PROGRAM.

12 THE DEPARTMENT MAY USE UP TO  
13 \$35,150,000 OF THIS APPROPRIATION  
14 TO FUND CONTRACTS FOR ADOPTION  
15 SERVICES. THE DEPARTMENT MAY ALSO  
16 USE FUNDS FROM THIS APPROPRIATION  
17 FOR ASSISTANCE TO COUNTIES IN  
18 MEETING FEDERAL REIMBURSEMENT  
19 DOCUMENTATION REQUIREMENTS.

20 STATE APPROPRIATION..... 1,081,521,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT THE  
23 SUM APPROPRIATED FOR PAYMENTS AND  
24 SERVICES TO COUNTIES FOR CHILDREN  
25 AND YOUTH PROGRAMS AND CHILD ABUSE  
26 AND NEGLECT PREVENTION:

27 (1) "CHILD WELFARE - TITLE IV-  
28 E."

29 FEDERAL APPROPRIATION..... 318,241,000

30 (2) "CHILD WELFARE TRAINING AND

1 CERTIFICATION."  
2 FEDERAL APPROPRIATION..... 15,688,000

3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT THE  
5 SUM APPROPRIATED FOR DOMESTIC  
6 VIOLENCE PROGRAMS:

7 (1) "FAMILY VIOLENCE PREVENTION  
8 SERVICES."

9 FEDERAL APPROPRIATION..... 3,081,000  
10 FOR SERVICES TO PERSONS WITH

11 DISABILITIES.

12 STATE APPROPRIATION..... 273,538,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT THE  
15 SUM APPROPRIATED FOR SERVICES TO  
16 PERSONS WITH DISABILITIES:

17 (1) "MEDICAL ASSISTANCE -  
18 SERVICES TO PERSONS WITH  
19 DISABILITIES."

20 FEDERAL APPROPRIATION..... 324,202,000  
21 FOR ATTENDANT CARE.

22 STATE APPROPRIATION..... 137,229,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT THE  
25 SUM APPROPRIATED FOR ATTENDANT  
26 CARE:

27 (1) "MEDICAL ASSISTANCE -  
28 ATTENDANT CARE."

29 FEDERAL APPROPRIATION..... 124,402,000  
30 FOR MEDICAL ASSISTANCE - WORKERS

1 WITH DISABILITIES.

2 STATE APPROPRIATION..... 115,450,000

3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT THE  
5 SUM APPROPRIATED FOR MEDICAL  
6 ASSISTANCE - WORKERS WITH  
7 DISABILITIES:

8 (1) "MEDICAL ASSISTANCE -  
9 WORKERS WITH DISABILITIES."

10 FEDERAL APPROPRIATION..... 131,366,000

11 SECTION 1916.1. INSURANCE DEPARTMENT.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE INSURANCE  
14 DEPARTMENT:

FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT THE  
17 SUM APPROPRIATED FOR CHILDREN'S  
18 HEALTH INSURANCE ADMINISTRATION:

19 (1) "CHILDREN'S HEALTH  
20 INSURANCE ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 14,355,000

22 SECTION 1917. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE DEPARTMENT OF  
25 MILITARY AND VETERANS AFFAIRS:

FEDERAL STATE

26 TO PROVIDE FOR PENSIONS FOR  
27 AMPUTEE AND PARALYZED VETERANS AS  
28 REQUIRED BY 51 PA.C.S. § 7702  
29 (RELATING TO AMPUTEE AND PARALYZED  
30 VETERAN'S PENSION).

1 STATE APPROPRIATION..... 3,174,000

2 SECTION 1918. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE PENNSYLVANIA

5 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

6 FOR LOCAL MUNICIPAL EMERGENCY

7 RELIEF.

8 STATE APPROPRIATION..... 1,000

9 SUBPART C

10 STATE LOTTERY FUND APPROPRIATIONS

11 SECTION 1941. DEPARTMENT OF AGING.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 AGING: FEDERAL STATE

15 FOR PENNCARE FOR OLDER

16 PENNSYLVANIANS FOR THE PURPOSE OF

17 DEVELOPING, OPERATING AND

18 PURCHASING SERVICES FOR THE AGED

19 AND OTHER ADULTS, INCLUDING, BUT

20 NOT LIMITED TO, MODEL PROJECTS,

21 COMMUNITY CARE SERVICES, AUDITS OF

22 AREA AGENCIES ON AGING, PROTECTIVE

23 SERVICES AND COUNSELING SERVICES.

24 STATE APPROPRIATION..... 299,306,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT THE

27 SUM APPROPRIATED FOR PENNCARE:

28 (1) "MEDICAL ASSISTANCE -

29 ATTENDANT CARE."

30 FEDERAL APPROPRIATION..... 28,549,000

1 SECTION 1942. DEPARTMENT OF HUMAN SERVICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 HUMAN SERVICES: FEDERAL STATE

5 FOR MEDICAL ASSISTANCE - LONG-  
6 TERM CARE.

7 STATE APPROPRIATION..... 309,081,000

8 SUBPART D

9 MISCELLANEOUS PROVISIONS FOR 2014-2015

10 SECTION 1961. PRIOR LAWS UNAFFECTED.

11 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO  
12 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
13 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
14 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
15 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
16 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
17 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR  
18 COMMISSION.

19 SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

20 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,  
21 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
22 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
23 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
24 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
25 CODE OF 1929.

26 SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
27 COMMITTING FUNDS.

28 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT  
29 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL  
30 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE

1 VENDORS.

2 SECTION 1964. MINORITY BUSINESS SET-ASIDES.

3 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
4 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B  
5 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
6 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
7 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
8 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
9 QUARTER THEREAFTER.

10 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
11 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
12 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
13 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

14 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
15 SOURCES.

16 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

17 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
18 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
19 INMATES, BY AN INSTITUTION, AND MONEY RECEIVED FROM THE  
20 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
21 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT  
22 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
23 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL  
24 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF  
25 THE INSTITUTIONS.

26 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
27 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
28 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
29 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
30 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE

1 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
2 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

3 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
4 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
5 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
6 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
7 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
8 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
9 THAT ACT.

10 SECTION 1965.1. TRANSFERS.

11 THE SECRETARY OF THE BUDGET MAY TRANSFER MONEYS FROM THE  
12 APPROPRIATION TO THE EXECUTIVE OFFICES IN SECTION 1911 FOR  
13 ADMINISTRATIVE AND OPERATIONAL EXPENSES TO AN ADMINISTRATIVE  
14 AGENCY, BOARD OR COMMISSION, A LEGISLATIVE AGENCY OR A  
15 GOVERNMENT SUPPORT AGENCY, UPON APPROVAL OF THE GOVERNOR. THE  
16 SECRETARY OF THE BUDGET SHALL NOTIFY THE CHAIRPERSON AND  
17 MINORITY CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE  
18 SENATE AND THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE  
19 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES OF ALL  
20 TRANSFERS UNDER THIS SECTION WITHIN 10 DAYS OF THE DATE OF  
21 TRANSFER.

22 SECTION 1966. LAPSING OF UNUSED FUNDS.

23 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT  
24 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED  
25 OR UNENCUMBERED AS OF JUNE 30, 2015, SHALL AUTOMATICALLY LAPSE  
26 AS OF THAT DATE.

27 (B) (RESERVED).

28 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

29 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME  
30 OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 10, 2014

1 (P.L.3051, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
2 2014, SHALL REPLACE THAT APPROPRIATION.  
3 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR  
4 LAW.

5 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE  
6 ACT OF JULY 10, 2014 (P.L.3051, NO.1A), KNOWN AS THE GENERAL  
7 APPROPRIATION ACT OF 2014, SHALL BE DEDUCTED FROM THE  
8 CORRESPONDING APPROPRIATION IN THIS PART.

9 SECTION 1969. ALLOCATION OF BASIC EDUCATION FUNDING.

10 PAYMENTS MADE FROM THE APPROPRIATION REFERRED TO AS BASIC  
11 EDUCATION FORMULA ENHANCEMENT IN THE ACT OF JULY 10, 2014  
12 (P.L.3051, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
13 2014, SHALL BE CONSIDERED AN ALLOCATION OF BASIC EDUCATION  
14 FUNDING FOR THE 2013-2014 SCHOOL YEAR.

15 PART XX

16 SPECIAL PROVISIONS FOR FEDERAL FUNDS

17 FOR 2015-2016

18 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

19 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS  
20 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
21 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
22 INTO THE GENERAL FUND.

23 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
24 FUNDS.

25 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
26 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE  
27 FISCAL YEAR OF THE COMMONWEALTH.

28 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

29 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
30 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED



1 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
2 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2014-  
3 2015 IS HEREBY APPROPRIATED.

4 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL  
5 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY  
6 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2015-  
7 2016. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED  
8 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY  
9 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS  
10 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
11 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2016, TO THE EXTENT THAT  
12 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS  
13 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
14 CARRIED FORWARD.

15 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

16 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
17 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
18 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
19 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
20 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
21 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
22 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
23 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
24 ASSEMBLY.

25 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

26 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
27 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
28 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
29 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
30 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

1 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY  
2 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL  
3 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
4 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY  
5 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN  
6 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
7 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
8 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
9 GOVERNOR.

10 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY  
11 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
12 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
13 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
14 EMERGENCY SITUATION.

15 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
16 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
17 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
18 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

19 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
20 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
21 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
22 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
23 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
24 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
25 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN  
26 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE  
27 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
28 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

29 PART XXI

30 MISCELLANEOUS PROVISIONS

SECTION 2101. PRIOR LAWS UNAFFECTED.

THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE CODE OF 1929.

SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.

FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

SECTION 2104. MINORITY BUSINESS SET-ASIDES.

(A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER

1 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
2 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
3 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
4 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
5 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
6 QUARTER THEREAFTER.

7 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
8 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
9 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
10 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.  
11 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
12 SOURCES.

13 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

14 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
15 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
16 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE  
17 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
18 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
19 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
20 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO  
21 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
22 MAINTENANCE OF THE INSTITUTIONS.

23 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
24 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
25 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
26 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
27 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
28 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
29 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

30 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE

1 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
2 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
3 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
4 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
5 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
6 THE ACT.

7 SECTION 2106. LAPSING OF UNUSED FUNDS.

8 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
9 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,  
10 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
11 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D AND XVIII-E  
12 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2016,  
13 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

14 (B) EXCEPTIONS.--

15 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST  
16 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

17 (2) THE APPROPRIATIONS IN PART II TO THE STATE  
18 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
19 APPROPRIATIONS.

20 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
21 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
22 CONTINUING APPROPRIATION.

23 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
24 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

25 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

26 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR  
27 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
28 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
29 BY THE SUPREME COURT.

30 SECTION 2108. TRANSFER OF EXCESS FUNDS.

1 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS  
2 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
3 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
4 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
5 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
6 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
7 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
8 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE  
9 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

10 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

11 DURING FISCAL YEAR 2015-2016, ANY PRIOR YEAR AMOUNT  
12 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE  
13 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,  
14 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF  
15 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
16 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING  
17 ACCOUNTS:

- 18 (1) LEGISLATIVE REFERENCE BUREAU.
- 19 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 20 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 21 (4) JOINT STATE GOVERNMENT COMMISSION.
- 22 (5) LOCAL GOVERNMENT COMMISSION.
- 23 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 24 (7) CENTER FOR RURAL PENNSYLVANIA.
- 25 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 26 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
27 AND CONSERVATION COMMITTEE.
- 28 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 29 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 30 (12) CAPITOL PRESERVATION COMMITTEE.

1 (13) PENNSYLVANIA COMMISSION ON SENTENCING.

2 (14) HOST STATE COMMITTEE EXPENSES - CSG.

3 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

4 THE MINORITY LEADER OF THE SENATE AND THE MINORITY LEADER OF THE  
5 HOUSE OF REPRESENTATIVES SHALL BE INFORMED BY THE RESPECTIVE  
6 PRESIDING OFFICERS OF TRANSFERS UNDER THIS SECTION.

7 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
8 COMMISSION.

9 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL  
10 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING  
11 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS  
12 SECTION MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO  
13 TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE  
14 SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER  
15 OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER  
16 ACCOUNT OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY  
17 DEEM NECESSARY. THE MINORITY LEADER OF THE SENATE AND THE  
18 MINORITY LEADER OF THE HOUSE OF REPRESENTATIVES SHALL BE  
19 INFORMED BY THE RESPECTIVE PRESIDING OFFICERS OF TRANSFERS UNDER  
20 THIS SECTION.

21 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

22 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE  
23 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
24 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE  
25 13, 1967 (P.L.31, NO.21), KNOWN AS THE PUBLIC WELFARE CODE, TO  
26 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY  
27 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT  
28 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE  
29 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE  
30 XIV-B OF THE PUBLIC WELFARE CODE.

1 SECTION 2112. TRANSFERS TO GENERAL FUND.

2 THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED TO THE GENERAL  
3 FUND:

4 (1) THE SUM OF \$837 SHALL BE TRANSFERRED FROM THE HIGHER  
5 EDUCATION ASSISTANCE FUND, AGRICULTURAL LOAN FORGIVENESS  
6 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

7 (2) THE SUM OF \$6,420 SHALL BE TRANSFERRED FROM THE  
8 HIGHER EDUCATION ASSISTANCE FUND, EARLY CHILD LOAN  
9 FORGIVENESS RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

10 (3) THE SUM OF \$121,617 SHALL BE TRANSFERRED FROM THE  
11 HIGHER EDUCATION ASSISTANCE FUND, BIOMEDICINE AND LIFE  
12 SCIENCES STUDENT LOANS RESTRICTED REVENUE ACCOUNT, TO THE  
13 GENERAL FUND.

14 (4) THE SUM OF \$10,500,000 SHALL BE TRANSFERRED FROM THE  
15 HIGHER EDUCATION ASSISTANCE FUND, SCITECH AND GI BILL  
16 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

17 (5) THE SUM OF \$3,000,000 SHALL BE TRANSFERRED FROM THE  
18 PENNSYLVANIA ECONOMIC REVITALIZATION FUND TO THE GENERAL  
19 FUND.

20 (6) THE SUM OF \$13,000,000 SHALL BE TRANSFERRED FROM THE  
21 INSURANCE REGULATION AND OVERSIGHT FUND TO THE GENERAL FUND.

22 SECTION 2113. DEDUCTION OF EXPENDITURES UNDER TEMPORARY  
23 EXPENDITURE SYMBOLS.

24 ANY MONEY THAT HAS BEEN EXPENDED UNDER TEMPORARY EXPENDITURE  
25 SYMBOLS APPROVED BY THE OFFICE OF THE BUDGET AND PAID AFTER JUNE  
26 30, 2015, THROUGH THE DATE OF ENACTMENT OF THIS ACT SHALL BE  
27 DEDUCTED FROM THE CORRESPONDING APPROPRIATION IN THIS ACT.

28 PART XXII  
29 EFFECTIVE DATE

30 SECTION 2201. RETROACTIVITY.



1 THIS ACT SHALL BE RETROACTIVE TO JULY 1, 2015.

2 SECTION 2202. EFFECTIVE DATE.

3 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.